

GHD - Compensation and Fee Schedule

Date: 1/31/2022

RBRA - RICHARDSON BAY TEMPORARY MOORING FIELD

PHASE / TASK	Task Description	Craig Lewis - Principal A02 (OC / Authorized Signatory)	Satish Chikka - Assoc A04 (Quality Control)	Robert Sherwood - Assoc A05 (Civil / Waterfront Engineer)	Derek Linsley - Assoc A06 (Civil / Waterfront Engineer)	Drafting / Design Associate B08	Admin Support - Associate C06	Total GHD Hours	GHD Labor Costs	Brad Damitz Coastal Management / PM	Sean Micallef, Chief Ecologist	Max Delaney, Resource Protection Specialist	Sage Tezak, GIS Specialist	Total Sub Hours	Subconsultant Labor Costs	5% markup on Subconsultants	Total Fee
		260 /HR	225 /HR	200 /HR	175 /HR	125 /HR	90 /HR			125 /HR	150 /HR	125 /HR	125 /HR				
TASK 1 MOORING PLAN - DESIGN DEVELOPMENT																	
	Alternatives Development	1	2	20	20	24	4	71	\$ 11,570	24				24	\$ 3,000	\$ 150	\$ 14,720
	Develop 50% Plans	1	2	16	16	16		51	\$ 8,710						\$ -	\$ -	\$ 8,710
	Basis of Design			8	16			24	\$ 4,400						\$ -	\$ -	\$ 4,400
	Project Description			2	2			4	\$ 750	16				16	\$ 2,000	\$ 100	\$ 2,850
	50% Cost Estimate			12	12			24	\$ 4,500						\$ -	\$ -	\$ 4,500
	Subtotal	2	4	58	66	40	4	174	\$ 29,930	40				40	\$ 5,000	\$ 250	\$ 35,180
TASK 2 ENVIRONMENTAL																	
	Environmental			8	8			16	\$ 3,000	82	50	40	10	182	\$ 24,000	\$ 1,200	\$ 28,200
	Subtotal			8	8			16	\$ 3,000	82	50	40	10	182	\$ 24,000	\$ 1,200	\$ 28,200
TASK 3 ENTITLEMENTS																	
	Entitlements			8	8			16	\$ 3,000	75		20	4	99	\$ 12,375	\$ 619	\$ 15,375
	Subtotal			8	8			16	\$ 3,000	75		20	4	99	\$ 12,375	\$ 619	\$ 15,375
TASK 4A PLANS, SPECIFICATIONS AND ENGINEERING																	
	Develop 90% Plans		2	8	8	12	2	32	\$ 5,130	20				20	\$ 2,500	\$ 125	\$ 7,755
	90% Cost Estimate			2	2			4	\$ 750						\$ -	\$ -	\$ 750
	100% Construction Plans	2	2	8	8	12	2	34	\$ 5,650	20				20	\$ 2,500	\$ 125	\$ 8,275
	100% Cost Estimate			2	2			4	\$ 750						\$ -	\$ -	\$ 750
	Subtotal	2	4	20	20	24	4	74	\$ 12,280	40				40	\$ 5,000	\$ 250	\$ 17,530
TASK 4C ASSISTANCE DURING BIDDING																	
	Attend Pre-bid Meeting			4	4		2	10	\$ 1,680								\$ 1,680
	Preparation of Bid Addenda			4	4		2	10	\$ 1,680								\$ 1,680
	Responses to Bidders Questions			4	4			8	\$ 1,500								\$ 1,500
	Assist in Bid Evaluation			1	1			2	\$ 375								\$ 375
	Subtotal			13	13		4	30	\$ 5,235								\$ 5,235
TASK 4C ASSISTANCE DURING CONSTRUCTION																	
	Prepare for and Attend Pre-construction Meeting			8	8			16	\$ 3,000								\$ 3,000
	Reviewing Shop Drawings and Submittals		2	4	4			10	\$ 1,950								\$ 1,950
	Responding to RFIs from Contractor		2	4	4			10	\$ 1,950								\$ 1,950
	Site Visits and Preparing Record Drawings			16	40			56	\$ 10,200								\$ 10,200
	Subtotal		4	32	56			92	\$ 17,100								\$ 17,100
Task 5 MAINTAIN SCHEDULE																	
	Project Management, Meetings, Administration Reimbursable Expenses (Bid and Construction Phases)	4		20	20		4	48	\$ 4,500								\$ 4,500
									\$ 2,000								\$ 2,000
	Subtotal	4		20	20		4	48	\$ 6,500						\$ -		\$ 6,500
Total Cost - Tasks 1 thru 6		8	12	159	191	64	16	450	\$77,045	237	50	60	14	361	\$46,375	\$2,319	\$ 125,120