RICHARDSON BAY REGIONAL AGENCY STAFF REPORT

For the meeting of November 16, 2023

To: RBRA Board of Directors

From: James Malcolm, Harbormaster

Subject: Resolution 23-13 - Accepting Surrendered and Abandoned Vessel Exchange (SAVE)

funds from the State of California Division of Boating and Waterways

STAFF RECOMMENDATION:

Approve Resolution No. 23-13 approving acceptance of \$275,000 from the SAVE 2023-2024 grant program.

BACKGROUND:

The RBRA applied for and is eligible for \$275,000 in funding from the California Division of Boating and Waterways for use in the Surrendered and Abandoned Vessel Exchange (SAVE) 2023-2024 Program through September 2025. Resolution 23-13 represents formal acceptance of these funds.

DISCUSSION:

The SAVE funding process has been employed successfully over the years by RBRA and is expected to proceed as in years past. RBRA has been able to meet the 10% matching fund requirement through in-kind contributions and has always spent down its allotted funding within the timeframes set by the State.

FINANCIAL IMPACT:

The \$275,000 in SAVE Grant funding will be programmed into the FY 2024-2025 budget.

NEXT STEPS:

Upon Board approval, staff will finalize the steps to receive the funds and utilize them for their intended purposes.

Attached:

Attachment 1: DRAFT Resolution No. 23-13 Attachment 2: SAVE Grant Agreement