

MUNIS RBRA BUDGET FY25

ITEM 9.1.2

Organization	Object	Account Description	2025 Dept Budget
80508561	441115	RBRATRBRA INVT INC-INT POLED	(\$70,000.00)
80508561	451970	RBRATRBRA ST-OTH	(\$275,000.00)
80508561	462610	RBR CHRGS FOR CUR SVCS-OTHER	(\$1,130,250.00)
80508561	470310	RBRA MISREV	(\$90,000.00)
		TOTAL REVENUE:	(\$1,565,250.00)
80508561	521310	RBRATRBRA COMM	\$0.00
80508561	521320	RBRATRBRA COMM-MOBIL DEVI	\$2,863.00
80508561	521615	RBRATRBRA INS-GE LIA	\$157,000.00
80508561	522715	RBRA LAB SERVICES	\$0.00
80508561	521810	RBRATRBRA MAIN-EQUIP	\$10,805.00
80508561	522410	RBRATRBRA OFF EX	\$6,695.00
80508561	522510	RBRATRBRA PROF SVS	\$1,158,832.00
80508561	522545	RBRATRBRA PROF SVS-OSIDE LGL	\$100,000.00
80508561	522815	RBRATRBRA PROF SVS- LGL NOT	\$0.00
80508561	522925	RBRATRBRA RENT-BLDG IMPR	\$14,545.00
80508561	523210	RBRATRBRA EDU TRN	\$4,510.00
80508561	523420	RBRATRBRA TRANS -GAS NO GAR	\$5,000.00
80508561	523140	RBRA HAZMAT	\$105,000.00
		TOTAL EXPENSE:	\$1,565,250.00
		Difference:	\$0.00

2026 Dept Budget

(\$72,100.00)

(\$275,000.00)

(\$1,156,403.00)

(\$92,700.00)

(\$1,596,203.00)

\$0.00

\$2,949.00

\$157,000.00

\$0.00

\$11,129.00

\$6,896.00

\$1,182,302.00

\$103,000.00

\$0.00

\$14,981.00

\$4,646.00

\$5,150.00

\$108,150.00

\$1,596,203.00

\$0.00