

RBRA MOORING FIELD COST PROPOSAL

This document contains the requested information regarding the Anchor QEA team’s cost proposal for the Richardson’s Bay Regional Agency’s (RBRA’s) Request for Proposals (RFP) for Design, Engineering, Specifications, Entitlements, Construction Supervision for a 20 Site Mooring Field in Richardson’s Bay.

Table 1 provides the fully burdened rates for all staff shown in our team’s organizational chart and rates for all Anchor QEA staff categories are noted in Attachment 1. Table 2 provides the not-to-exceed costs for each task identified in the RFP (base tasks) in accordance with the assumptions noted in our proposal. The footnotes for Table 2 denote instances in which costs may be higher than those shown in Table 2, as further detailed in our proposal. As shown in Attachment 1, Anchor QEA will apply a 5% mark up to subconsultant invoices, travel costs, and per diem expenses.

**TABLE 1
FULLY BURDENED RATES**

Company	Staff Name	Staff Level	Hourly Rate
Anchor QEA, LLC	Katie Chamberlin	Principal Planner	\$297
	Lena DeSantis	Senior Managing Planner	\$265
	Elizabeth Greene	Senior Managing Biologist	\$265
	Jaclyn Gnusti	Senior Managing Engineer	\$265
	Chris Mansour	Managing Engineer	\$248
	Fred Massabki	Managing Engineer	\$248
	Scott Betancourt	Senior Engineer	\$219
	Raul Razonable	Senior Engineer	\$219
	Marine Vie	Staff 3 Planner	\$186
	Kara Dewhurst	Staff 2 Planner	\$167
Coastal Policy Solutions	Rebecca Schwartz Lesberg	President	\$150

TABLE 2
NOT-TO-EXCEED COSTS PER TASK

Task Number	Task Name	Cost
1	Development of Mooring Plan	\$22,386
2	CEQA/NEPA Compliance	\$15,992 ^a
3	Entitlements	\$39,816 ^b
4	Construction Documents and Oversight	\$72,906
Total Cost for Base Tasks:		\$151,100

Notes:

- a. This cost assumes the project is considered exempt under the California Environmental Quality Act (CEQA) and that a CEQA exemption support memorandum is prepared by Anchor QEA, which is consistent with our proposed approach. If preparation of an Initial Study/Mitigated Negative Declaration is required for the project, the cost for Task 2 would be \$47,600.
- b. This cost assumes the project does not require a new or modified lease from the California State Lands Commission, which is consistent with our proposed approach. If a new or modified lease is required for the project, the cost for Task 3 would be \$49,558.

Attachment 1

Anchor QEA 2022 Billing Rates

Anchor QEA, LLC

2022 BILLING RATES

Professional Level Hourly Rates

Principal CM ¹ /Engineer/LA ² /Planner/Scientist	\$297
Senior Managing Analyst/CM/Engineer/LA/Planner/Scientist	\$265
Managing Analyst/CM/Engineer/LA/Planner/Scientist	\$248
Senior Analyst/CM/Engineer/LA/Planner/Scientist	\$219
Staff 3 Analyst/CM/Engineer/LA/Planner/Scientist.....	\$193
Staff 2 Analyst/CM/Engineer/LA/Planner/Scientist.....	\$173
Staff 1 Analyst/CM/Engineer/LA/Planner/Scientist.....	\$146
Senior CAD ³ Designer.....	\$152
CAD Designer.....	\$129
Technician	\$129
Senior Technical Editor.....	\$155
Technical Editor.....	\$129
Senior Project Coordinator	\$148
Project Coordinator	\$122

EXPENSE BILLING RATES

Expense Rates

Computer Modeling (per hour)	\$10.00
Graphic Plots (varies with plot size)	\$3-\$6/sf
Mileage (per mile).....	Current Federal Standard

FEE ON LABOR AND EXPENSE CHARGES

Subcontracts/subconsultants	5%
Travel and other direct costs	5%
Field equipment and supplies	5%

¹ CM: Construction Manager

² LA: Landscape Architect

³ CAD: Computer Aided Design