

# **RICHARDSON BAY REGIONAL AGENCY**

## **RESOLUTION NUMBER 10-22**

### **OF THE RICHARDSON'S BAY REGIONAL AGENCY**

#### **ADOPTING A FISCAL YEAR 2022-23 BUDGET**

WHEREAS, the Board of Directors annually establishes a budget of projected revenues and expenditures for the Richardson Bay Regional Agency (RBRA); and

WHEREAS, RBRA staff has prepared a proposed 2022-23 budget that reflects cost estimates and revenue projections for the current and next fiscal years; and

WHEREAS, the proposed 2022-23 budget reflects an increase of seventy eight percent (78%) in member agency contributions, and proposes to expend funds from available fund balance; and

WHEREAS, the Board of Directors may make mid-year budget adjustments to reflect new grant commitments or additional assessments on member agencies to carry out the Board's direction; and

WHEREAS, the preliminary budget was presented to, and adopted by, the Board of Directors at its meeting of April 14, 2022, at which time the public had the opportunity to comment; and

WHEREAS, the Draft Final Budget reflects no material changes from the adopted Preliminary Budget: and

WHEREAS, the Final Budget was presented to the Board of Directors at its meeting of June 23, 2022,

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby adopts the attached Final Budget for fiscal year 2022-23, with total expenditures in the amount of \$1,831,698

PASSED AND ADOPTED by the Board of Directors of the Richardson Bay Regional Agency on June 23, 2022.

Votes:

CERTIFICATION:

Stephanie Moulton-Peters - Board Chair

Karen Prows – Board Clerk