

# RICHARDSON'S BAY REGIONAL AGENCY

## STAFF REPORT

For the meeting of February 10, 2022

**To:** Board of Directors  
**From:** Steve McGrath, Interim Executive Director  
**Subject:** Interim Executive Director's Report

### **STAFF RECOMMENDATION:**

Receive and file

### **SUMMARY:**

**Fiscal:** worked with consultant Beth Pollard on mid year budget review (see related staff report); commenced preparation for FY 23 budget, and rough draft 5 year forecast

**Administration:** Met with Communications ad-hoc committee (see related staff report); managed transition of IT support from Marin CDA to RGS on a temporary basis; worked with RGS on staffing proposal based on Board approval of 1.13.22 (see related staff report); commenced discussions with Sheriff's Office re staffing

**BCDC and Settlement Agreement:** Met with Mooring ad-hoc committee and reviewed proposals (see related staff report); worked with consultant Beth Pollard on Transition Plan 2.0 (see related staff report).

**Housing:** Productive meeting with County HHS staff.

**General:** multiple meetings/conversations with Board members, County staff, Sausalito and other stakeholders. Meetings re OPC/NOAA grants.