

Project - 40RBRAEPA: RBRA EELGRASS RESTORATION/PROTEC

TOTALS INVOICES CONTRACTS PURCHASE ORDER

Project Segment/String Totals

| | Year to Date | Life to Date |
|------------------|----------------|----------------|
| Original Budget | \$0.00 | \$0.00 |
| Net Transfers | \$2,782,586.00 | \$2,782,586.00 |
| Revised Budget | \$2,782,586.00 | \$2,782,586.00 |
| Actuals Paid | \$82,182.10 | \$82,182.10 |
| Pending Invoices | \$0.00 | \$0.00 |
| Encumbrances | \$1,985,703.15 | \$1,985,703.15 |
| SOY Encumbrances | \$0.00 | N/A |
| Requisitions | \$0.00 | \$0.00 |
| Inception to SOY | \$0.00 | N/A |
| Available Budget | \$714,700.75 | \$714,700.75 |