

RICHARDSON'S BAY REGIONAL AGENCY

Thursday, November 20, 2008

5:00 P.M. to 7:30 P.M.

Sausalito City Council Chambers 420 Litho Street Sausalito, CA

PUBLIC COMMENT IS INVITED CONCERNING EACH AGENDIZED ITEM PURSUANT TO THE BROWN ACT. PLEASE LIMIT YOUR COMMENTS TO THREE (3) MINUTES.

REVISED AGENDA

5:00 P.M. CALL TO ORDER - ROLL CALL

1. Closed Session

Conference with legal counsel – existing litigation pursuant to Government Code Section 54956.9(a.) Name of case: Alfred J. Abono, Jr. v. Richardson Bay Regional Agency (Marin Superior Court Case No. 083058)

2. Reconvene in Open Session

Announcement from Closed Session

3. Minutes of August 21, 2008 and October 24, 2008 Meetings

4. Review report of Harbor Administrator

5. Approval of prior expenditures for August, September, and October 2008

6. Discussion and vote on Resolution 08-02 authorizing the Board Chair to approve grant funds

7. 1st Reading and vote on Ordinance 08-01 governing the prohibition of large vessels long-term anchoring in Richardson's Bay

8. Discussion and vote on Resolution 08-03 regarding a Nuisance Abatement

9. Approval of Auditor's report

10. Water quality testing results

11. Bay Strategic Plan status

12. Introduction of RBRA web site

13. Public comments invited concerning items NOT on this Agenda (3-minute limit)

14. Staff comments

15. Board member matters

Adjourn. **NEXT MEETING:** Tentatively planned for January 15, 2009. Please review your calendars and advise Staff as to your availability.

A COMPLETE AGENDA PACKET IS AVAILABLE FOR VIEWING AT THE SAUSALITO CITY LIBRARY.

TO RECEIVE AN ELECTRONIC MEETING NOTICE, PLEASE EMAIL REQUEST TO DON ALLEE AT dallee@co.marin.ca.us.

Marin County Community Development Agency, 3501 Civic Center Dr. Room 308, San Rafael, CA 94903
Office 415/289-4143 Cell 415/971-3919 bprice@co.marin.ca.us

RICHARDSON'S BAY REGIONAL AGENCY

MEMORANDUM

November 14, 2008

TO: RBRA Board

FROM: Ben Berto, RBRA Clerk

SUBJECT: November meeting

Board members:

The first item to be reported on is that our esteemed Harbormaster, Bill Price, was selected by the County of Marin as it's Employee of the Month for November (see copy of announcement in packet). Such recognition only acknowledges what the RBRA Board (and this Clerk) have known for a long time, that we are fortunate to have Bill. Congratulations Bill, and we all look forward to many more years of outstanding work.

The hiatus since the last regularly scheduled RBRA meeting was of course punctuated by the special meeting the Board held on October 24. Thanks again to those who could make it, with an understanding that two of the member's busy schedules rendered them unable to attend the additional meeting.

This meeting starts at 5:30 with a closed session involving a legal item. The Harbormaster has been very busy this week seeing a large vessel off to the boat graveyard, so the monthly expenditures reports will be forthcoming.

One of the items staff presented conceptually at October's special meeting is on this agenda for a vote. Specifically, recurring snafus at the State budget level have resulted in uncertainty about funding levels for DBW vessel abatement grants along with uncertainty about budget timing. The State has also tightened the timelines for vessel abatement grants, all of which has put a premium on being able to act quickly once the State reaches a decision on the timing and amount of such grants. Therefore, staff is asking that the Board authorize whoever is the acting Board chair to represent the Board in approving vessel abatement grants. Such grants have been a funding resource the RBRA has and will continue to tap into on a recurring basis. Therefore, staff does not believe that there is any policy issue that would warrant the entire Board needing to review and approve such a grant. In any event, Resolution 08-02 would provide the acting chair such authorization if the Board elects to so grant it.

The next item has to do with the emerging issue of large vessels in Richardson's Bay. The Board is all too familiar with the heightened problems raised by such vessels anchoring in Richardson's Bay on a long-term basis. The proposed ordinance would still allow vessels of 55-feet or greater in length to anchor in the Bay, but only on a temporary

basis. The Board has previously expressed to staff support for such an ordinance, so staff is now presenting the ordinance for its first reading. The Board may modify the ordinance if it so desires. If the Board determines the ordinance to be ready for a first reading, staff will make any changes directed by the Board prior to the second reading at the Board's next meeting on January 15, 2009. This will result in the ordinance taking effect during this winter season.

Board action on a Nuisance abatement will depend on the outcome of the closed session.

The biennial audit which the Board first reviewed in its August 2008 hearing is agendized for approval. Board members have had an opportunity to review the audit, and staff is prepared to answer any questions.

Water quality results from this fall's water quality tests were excellent based on water quality recreation standards and testing methodologies (see attached results). Waldo Gates headed the list of suspect areas.

Progress continues slowly (but steadily) on the Bay Strategic Plan effort. Staff has compiled an aerial photo of the Bay with respective jurisdiction boundaries and the RBRA boundary (also featured on our website). This will be an important base document as we go forward with our planning efforts. Mooring-related ordinances have been forwarded to Clem Shute, our legal counsel for his first draft concept outline. Unfortunately, Clem's active schedule precluded him from presenting anything to our Board at this hearing, but a concept for discussion purposes will be available for our next meeting in January.

Staff fully anticipates our website will be online by Thursday's meeting. We expect to have the agenda, and many of the features discussed by the Board at its last meeting. Perhaps we can even ask Member Albritton to demonstrate a live version on his laptop, in one of the last acts in his illustrious 6+ years of RBRA Board service. We of course will be having a brief ceremony honoring Paul for his stalwart efforts over these many years. You have set the bar high.

See you next Thursday.

MARIN COUNTY EMPLOYEE OF THE MONTH OCTOBER

Bill Price

**Harbor Administrator,
Community Development Agency
Serving Marin County since July 1997**

Bill Price has been the face of Richardson's Bay Regional Agency (RBRA) for 13 years. His responsibilities for RBRA range from nautical safety, maritime patrol, environmental protection, vessel management, water testing, shore clean-ups, derelict vessel abatement, grant program operation, RBRA Board hearings, State advisory committee service, and many other activities on or near the waters of Richardson's Bay.

Bill responds to calls to address on water emergencies, many times outside his normal working hours. He enjoys close working relationships with a wide range of agencies and individuals. Bill's exceptional people skills are called into play in dealing with people varying from indigent individuals, adult offenders on clean-up crews, homeowners, RBRA jurisdictional representatives, BCDC, the State Department of Boating and Waterways, and the U.S. Coast Guard. He does so with flexibility, responsiveness, effectiveness, budget consciousness and a sense of humor. Bill recently implemented a cost saving budget sharing agreement with the Sausalito Police Department, and innovative approaches towards intercepting drifting vessels. He is a key player in ongoing mooring-related work and pending TMDL water quality directives from the Regional Water Quality Control Board.

In this critical time of the RBRA Agency's mission and growth, Richardson's Bay is well served by Bill's conscientious stewardship. The RBRA is fortunate to have an employee of his caliber serving the Agency and the County of Marin. Congratulations Bill for the well deserved honor of being selected as the Employee of the Month.



Marin County Employees...committed to excellence in public service.

15 10/30/08

RICHARDSON'S BAY REGIONAL AGENCY
DRAFT MINUTES OF AUGUST 21, 2008
HELD AT SAUSALITO CITY HALL CHAMBERS

MEMBERS PRESENT: Acting Chair Charles McGlashan, (Marin County); Paul Albritton (Sausalito); Dick Collins (Tiburon)

ABSENT: Board Chair Jerry Butler (Belvedere); Ken Wachtel, (Mill Valley)

STAFF: Bill Price (Harbor Administrator); Ben Berto (RBRA Clerk); Jennifer Vuillermet, County Counsel

Meeting called to order at 5:30 PM

Member McGlashan stated that the Board would adjourn to a Closed Session. Upon return to Chambers, Ms. Vuillermet reported that the Board had discussed two matters and had given direction regarding the matter.

Minutes of Board Meeting on June 19, 2008

Minutes were approved unanimously

Report of Harbor Administrator

Mr. Price reported that the State budget impasse had affected the RBRA's ability to move forward with its vessel disposal program. It was noted that the original AWAFF grant amount had been reduced from \$121K to \$96K.

Approval of prior expenditures for June and July, 2008

Prior expenditures were approved unanimously. During public comment, Michael Seamans asked about who pays for the Waste Aweigh honey barge operating expenses and Staff answered that the State of California pays for those expenses currently through a three year grant.

Review independent audit of RBRA from Maher Accountancy for the years 2006 and 2007

The Audit report was presented and Member McGlashan felt that it was generally acceptable except for some minor issues revolving around the lack of a fiscal officer. However, Member Albritton asked that the full Board review the Audit report at the next meeting. Item was shelved pending full Board review. The Board also recommended that the Audit Report be sent to Board Members at their home addresses in the future.

Discussion of Water Board's TMDL plan for Richardson's Bay and the RBRA's role in addressing the plan

Mr. Berto presented his report, explaining that there were no real surprises in the RWQCB report; that we should assume a shared role for new types of testing to federal standards, and set money aside for the tests and inspections. Member McGlashan has a

sense that a modest level of testing would be the response, with a focus on more outreach. He understood that RWQCB would assume the testing role. Mr. Berto said that the Water Board had not required us to do anything but submit a Plan, and that budget and time constraints would govern RBRA's role in the Plan. He added that inspections for anchor-outs would be a default part of the Plan. Member McGlashan asked that the inspections be conducted with respect. Mr. Berto responded that there would be group meetings and that MCSTOPP would be doing increased winter water quality testing.

Member McGlashan floated a program concept before the board, recommending that the RBRA Staff conduct biennial inspections on anchor-outs, initiate the Mooring Plan that would require pump-out with Waste Aweigh and limit our role to vessels, not houseboats.

Member Collins asked if the Water Board had jurisdiction, and Mr. Berto responded that they did, but that their staff had claimed they would work with the RBRA to make it a smooth program. The Water Board had been forewarned of the budgetary implications that would adversely impact the RBRA. He said that the program as conceived, even with some additional testing, would not be a huge hurdle for the RBRA. Member Albritton explained that the sewage agencies of Sausalito and Mill Valley were under an EPA order to clean up with considered enforcement actions and a non-profit suing as well. He questioned whether there is a JPA overlap, and suggested seeing if RBRA could work with the JPA's common consultant to avoid duplicating efforts. Member McGlashan suggested contacting the sewage agencies to see if we could be compensated for testing. Member Albritton asked Staff to discuss this with the consultant hired by the sewage agencies.

Members McGlashan and Albritton offered to form a sub-committee to meet with the consultants and they felt the goals were laudable, if not a little extreme, and thought that with the Mooring Plan, many of the concerns would be addressed immediately.

Louis Tenwinkle, from the public, stated that this was not the first sewage spill in the bay, and that the original impetus for forming the RBRA was to abate sewage from anchor-outs in the bay.

Bay Strategic Plan update

Mr. Berto recounted his experiences at the two community meetings he had attended (Waterfront and Marinship Committee & Richardson Bay Maritime Association) in which he gave a brief informational overview of the Strategic Plan, including the mooring field concept. Member McGlashan asked if Clem Shute, consultant for the RBRA, could ramp up his efforts. Mr. Berto said that Staff had collected mooring program information from other jurisdictions for Mr. Shute to analyze. Mr. Price reported that the census had been shared with local law enforcement agencies. Member McGlashan asked that Staff bring in a Bay aerial photo, and include some summarized data compiled from the census list.

Website Discussion

Mr. Berto presented a preview of the website. Member McGlashan asked for a list of emergency contacts linked to the first page to eliminate guesswork. Member Albritton asked if there would be a FAQ section, and wanted to know if we could piggyback onto the City of Sausalito's website and perhaps even have streaming meetings like the City. Mr. Berto gave Vivian Lo (County of Marin) credit for the creation of the site, and said that in recognition of resource realities, having meeting agendas and other information online would be the most important site features. Member Collins asked for financial information to be added if possible.

Items from the Public not on Agenda

Mr. Tenwinkle asked if there would be a blog on the website, and Mr. Price pointed out that someone would need to manage the blog on a daily basis to assure that the content was not out of line with a public agency. Mr. Tenwinkle also expressed concern that the census information would be a sort of "hit list" for increased police action, and Mr. Price explained that all of the info for the list had emanated from law enforcement agencies and had simply been collated by the RBRA. Member McGlashan pointed out that there was no active policy against anchor-outs, and that the intention was to make the anchorage a safer place.

Board Member Matters

Member Albritton said that he looked forward to opening RBRA.gov on his laptop in the near future. Member McGlashan said that he was looking at establishing a fixed route water taxi shuttle between Tiburon, Sausalito and Fort Baker, and Member Albritton offered that there were some operators expressing interest in this already.

Items from Staff

Mr. Berto asked the Board to consider shifting the October meeting to November to better correspond with the winter holidays. The Board confirmed the date change.

The meeting was adjourned at 8:05 PM.

The next meeting is scheduled for November 20, 2008, at the Sausalito City Hall Council Chambers at 5:30 PM.

Submitted by Bill Price and Ben Berto

**RICHARDSON'S BAY REGIONAL AGENCY
DRAFT MINUTES OF OCTOBER 24, 2008**

SPECIAL MEETING

HELD AT SAUSALITO CITY HALL CHAMBERS

MEMBERS PRESENT: Board Chair Jerry Butler (Belvedere); Paul Albritton (Sausalito); Dick Collins (Tiburon)

ABSENT: Acting Chair Charles McGlashan, (Marin County); Ken Wachtel, (Mill Valley)

STAFF: Bill Price (Harbor Administrator); Ben Berto (RBRA Clerk)

Meeting called to order at 9:30AM

Resolution of the Board of the Richardson's Bay Regional Agency agreeing to enter into a Contract # 08-214-501 with the California State Department of Boating and Waterways

The Board was briefed on the need for a special meeting to approve the Resolution 08-01 so that the AWAFF grant could be finalized as quickly as possible, due to the substantial delays already caused by the late approval of the California State budget. After minor discussion, the Resolution passed unanimously.

Items from the Public not on Agenda

None

Board Member Matters

None.

Items from Staff

none

The meeting was adjourned at 9:50 AM.

The next meeting is scheduled for November 20, 2008, at the Sausalito City Hall Council Chambers at 5:30 PM.

Submitted by Bill Price and Ben Berto

RICHARDSON'S BAY REGIONAL AGENCY

HARBOR ADMINISTRATOR'S REPORT WORKING RELATIONSHIPS

November 14, 2008

- **Dept. of Boating and Waterways** – 1) Our 2008 AWAFF Grant has been spent down completely, leaving us in very good standing with the program administrators. 2) Thanks to the Board's willingness to convene for a Special Meeting, the 2009 Grant has been submitted to the State and we have been approved to start spending.
- **US Coast Guard** – The joint exercise on August 22 was a great success, with good turn-out from Marin Co. Fire, Marin Co. Sheriff, and Sausalito Police Department. Open-water rescue and fire drills were conducted, as well as law enforcement boarding operations. Another drill was conducted in October that brought local agencies together to evacuate a ferry in a mock disaster drill.
- **Marin Sheriff** – Worked in conjunction with MSO to identify the owner of a 35' vessel that had been sold under suspicious circumstances and posed a hazardous condition.
- **Corps of Engineers** – 1) Engaged in the process of renewing the RBRA license to use the base yard in Sausalito for another 5 – 10 years. 2) Assisted the Corps in disposing of a 18' sailboat that had been salvaged and brought to their docks.

DEBRIS REMOVAL

- Disposed of 5 vessels as well as 5 skiffs. 5 boats are currently impounded. Two vessels were taken off the anchorage in negotiated actions.

RAPID RESPONSE

- Three vessels were rescued before hitting the shoreline and a large raft was recovered that had been tied to an aid to navigation. A small runabout was extricated from under the condominiums near Valley Street in Sausalito.
- A large dead sea lion was pulled off the beach in Tiburon and disposed of.

WATER QUALITY

- Working on developing a cockpit holding tank system for the anchor-outs that will be an inexpensive solution for waste pick-up. Also developing plan with sub-contractor to expand our efforts on the bay to meet increased demands.
- Replacing sewage pump on "Waste Aweigh".
- Water quality tests are completed and the results are attached. Results were very good, showing only 4 exceedences of water borne recreation levels in 100 tests.

OTHER

- Attended California Association of Harbormasters and Port Captains annual training conference in Oxnard. Appointed second vice president to the Board of Directors.
- Assisted in the demolition of a 65' wooden houseboat at the request of Galilee Harbor.
- Assisted in the demolition of a 60' X 12' dock section used by the US yacht Racing Women's Doublehanded championships this past summer. The Sausalito Yacht Club covered all costs associated with the work.

RBRA BOAT DISPOSAL LOG

Date	Name	Description	Length	Location	Condition	Cost
8/16/2008	Herreschof 28	wood sailboat	28'	Waldo Point	abandoned	\$1,111.32
9/27/2008	Orrion	F/G powerboat	18'	Daymarker #8	abandoned	\$1,121.11
	MacGregor 22	F/G sailboat	22'	Tiburon beach	beached	\$185.00
11/6/2008	Silverton	F/G powerboat	35'	Fuel dock channel	abandoned	\$3,699.80
11/15/2008	San Vicente	wood powerboat	27'	Near Arques	sunk	not invoiced

\$6,117.23

RICHARDSON'S BAY REGIONAL AGENCY

RESOLUTION NO. 08-02

RESOLUTION OF THE BOARD OF THE RICHARDSON'S BAY REGIONAL AGENCY AGREEING TO PROCEDURES FOR ENTERING INTO FUTURE AWAFF CONTRACTS WITH THE CALIFORNIA STATE DEPARTMENT OF BOATING AND WATERWAYS

WHEREAS, the Department of Boating and Waterways of the State of California (DBW) grants funding through the Abandoned Watercraft Abatement Fund (AWAF) grant contracts to the RBRA on a periodic basis, to be used to remove Abandoned Watercraft from the waters of Richardson Bay, and

WHEREAS, the RBRA Board is provided advance notice of all such pending contracts by Staff in regular meetings, and

WHEREAS, it is agreed that the Richardson Bay Regional Agency (RBRA) will pay 10% of all invoices relating to such grant contract related work, and

WHEREAS, it is agreed that the Richardson Bay Regional Agency shall submit no invoices for staff time to the DBW.

NOW, THEREFORE BE IT RESOLVED, as follows:

The Board of the Richardson Bay Regional Agency approves of staff entering into future AWAFF contracts with the Department of Boating and Waterways, and authorizes the Chairman of the RBRA Board to sign said contracts, and further that the Harbor Administrator is authorized to represent RBRA staff in all matters pertaining to staff execution of future AWAFF contracts.

PASSED AND ADOPTED at a regular meeting of the Richardson Bay Regional Agency, this 20th day of November, 2008.

AYES:

NOES:

ABSENT:

ATTEST:

**CHAIRMAN
JERRY BUTLER**

**CLERK OF BOARD
BEN BERTO**

**RICHARDSON'S BAY REGIONAL AGENCY
ORDINANCE NO. 08-1**

**AN ORDINANCE OF THE RICHARDSON'S BAY REGIONAL AGENCY
AMENDING SUBSECTIONS (a) AND (b) OF SECTION 5 OF ORDINANCE NO.
91-3, WHICH AMENDED SUBSECTIONS a. AND b. OF SECTION 5 OF
ORDINANCE NO. 87-1, PERTAINING TO TIME RESTRICTIONS ON
ANCHORING IN RICHARDSON'S BAY**

**THE BOARD OF DIRECTORS OF THE RICHARDSON'S BAY REGIONAL
AGENCY DOES ORDAIN AS FOLLOWS:**

SECTION 1: Findings and Purpose.

A. Local regulation of vessels in the waters of this state are authorized by Section 660 of the California Harbor and Navigation Code in the areas of time-of-day restrictions, speed zones, special-use areas, and sanitation and pollution control.

B. The provisions of this ordinance are intended to protect and promote the public health, safety and general welfare, to preserve the environment, and to protect the value, worth and enjoyment of Richardson's Bay from damage caused by long term use of the anchorage without permit or regulation.

C. The provisions of this ordinance are also intended to reduce existing conflicts and limit potential conflicts between the various uses of Richardson's Bay, including, but not limited to, anchoring, recreational and commercial boating, and waterfront uses.

D. The Richardson's Bay Regional Agency's ordinance currently allows persons to temporarily anchor a vessel for a period of not more than 72 hours, in any seven day period, in the designated anchorage areas without a permit.

E. The Richardson's Bay Regional Agency's current "72-hour" rule results in vessels being lawfully anchored in Richardson's Bay for up to approximately 12 days a month without permit or regulation. With respect to vessels fifty-five feet and longer in length, such long term use of the anchorage without permit or regulation has endangered public health, safety and general welfare. Recent instances include two vessels over 55-feet in length: one of which ran aground, released hazardous materials, and had to be disposed of at considerable public cost, and the other of which broke loose and in the resulting attempt to secure the vessel a human life was lost. Large vessels also pose a special risk in Richardson's Bay due to the shallowness of the Bay. It is difficult to bring a large enough vessel into Richardson's Bay to safely rescue large vessels in emergency events.

SECTION 2: Amendment of Ordinance No. 91-3.

Subsection (a) of Section 5 of Ordinance No. 91-3, amending subsection a. of Section 5 of Ordinance 87-1 is hereby repealed in its entirety and replaced with the following:

a. Any person may temporarily anchor a vessel less than fifty-five (55) feet in length for a period of not more than 72 hours, in any seven day period, in the jurisdiction of Richardson's Bay Regional Agency without a permit. Any person may temporarily anchor without a permit a vessel fifty-five (55) feet in length or longer for a period of not more than 12 consecutive hours, for no more than a total of 7 days in any 30 day period, in the jurisdiction of Richardson's Bay Regional Agency. The Harbor Master is authorized to require persons to locate or relocate any vessels within a designated anchorage area.

Subsection (b) of Section 5 of Ordinance No. 91-3, amending subsection b. of Section 5 of Ordinance 87-1 is hereby repealed in its entirety and replaced with the following:

b. Any person desiring to anchor a vessel inside the jurisdiction of the Richardson's Bay Regional Agency for longer than the time-frames authorized above in Subsection a. shall first obtain an anchoring permit from the Harbor Master.

In all other respects, Ordinance No. 91-3 and Ordinance 87-1 remain as originally enacted.

SECTION 2: Invalidity. If any part of this ordinance is held to be invalid for any reason, such decision shall not affect the remaining portion of this Ordinance and the Board hereby declares that it would have passed the remainder of this Ordinance as if such invalid portion thereof had been deleted.

SECTION 3: Ordinance Adoption and Effective Date. This Ordinance shall be introduced at least five (5) days prior to the Board meeting at which this Ordinance is to be adopted by the Board. This Ordinance shall be and is hereby declared to be in full force and effect as of thirty (30) days from and after the date of its passage and shall be published once before the expiration of fifteen (15) days after its passage, with the names of the directors voting for and against the same, in the *Marin Independent Journal*, a newspaper of general circulation published in the boundaries of the Richardson's Bay Regional Agency, County of Marin, State of California.

PASSED AND ADOPTED this _____ day of _____, 2009 by the following vote:

AYES:

NOES:

ABSENT:

Jerry Butler
Chair of the Richardson's Bay Regional Agency

Water Quality Results (Average Used)
Enzyme Substrate Tests Only
September 4, 2008 - October 2, 2008

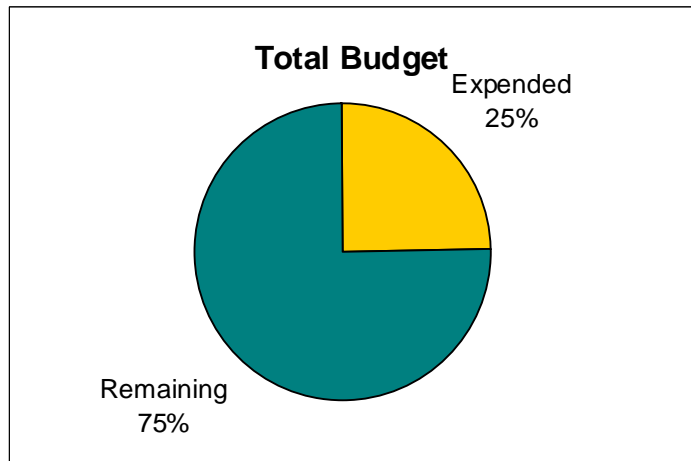
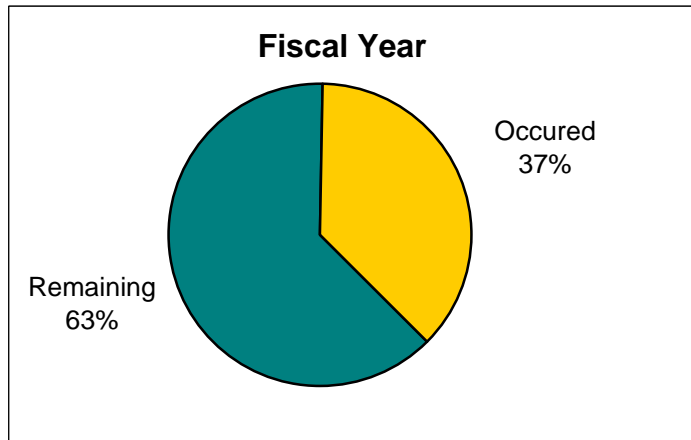
	Single Sample					30 Day Geo Mean
E. coli Not to Exceed	235					126
Enterococcus Not to Exceed	104					35
WALDO POINT GATES COOP Station #41	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	389	97	9	9	20	36
Enterococcus 104 / 35	9	10	10	9	20	11
WALDO POINT GATES COOP Station #42	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	41	110	41	9	345	56
Enterococcus 104 / 35	10	10	10	9	41	13
KAPPAS HOUSEBOATS Station #43	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	9	20	20	20	10	15
Enterococcus 104 / 35	10	41	9	10	10	13
KAPPAS HOUSEBOATS Station #43A	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	10	97	30	85	1483	82
Enterococcus 104 / 35	31	31	9	10	10	15
YELLOW FERRY Station #19	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	20	160	9	10	9	19
Enterococcus 104 / 35	9	20	9	9	9	11
WALDO "A" DOCK Station #40	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	31	31	30	9	63	28
Enterococcus 104 / 35	20	9	9	9	10	11
WALDO POINT SOUTH 40 Station 15	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	85	108	20	31	41	47
Enterococcus 104 / 35	9	9	41	9	9	12
CLIPPER BASIN #4 Station 14	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	20	41	9	457	41	42
Enterococcus 104 / 35	9	9	9	9	10	9
CLIPPER BASIN #3 Station 11	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	52	63	10	10	31	25
Enterococcus 104 / 35	9	9	9	9	9	9
CONTROL STATION CLIPPER Station B	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	10	20	10	9	110	18
Enterococcus 104 / 35	9	9	9	9	9	9
ARQUEZ MARINA Station #37	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	31	20	41	10	30	24
Enterococcus 104 / 35	9	10	9	9	9	9
SCHOONMAKER BEACH Station #33	2-Sep-08	9-Sep-08	16-Sep-08	23-Sep-08	30-Sep-08	30-Sep-08
E. coli 235 / 126	20	20	63	9	9	18
Enterococcus 104 / 35	20	9	9	9	10	11
SCHOONMAKER Station #32	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	31	9	109	9	63	28
Enterococcus 104 / 35	9	9	9	9	10	9
GALILEE / MONO Station #31	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	10	63	10	10	10	14
Enterococcus 104 / 35	9	9	9	9	10	9
GALILEE / NAPA Station #8	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	31	10	10	10	9	12
Enterococcus 104 / 35	10	9	9	9	9	9

Water Quality Results (Average Used)
 Enzyme Substrate Tests Only
 September 4, 2008 - October 2, 2008

	Single Sample					30 Day Geo Mean
E. coli Not to Exceed	235					126
Enterococcus Not to Exceed	104					35
PELICAN HARBOR Station #6	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	9	9	10	9	41	12
Enterococcus 104 / 35	9	31	10	9	9	12
SAUSALITO YACHT HARBOR Station #5	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	9	20	10	9	31	14
Enterococcus 104 / 35	10	9	9	9	9	9
SAUSALITO YACHT HARBOR Station #3	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	9	63	9	75	9	20
Enterococcus 104 / 35	9	31	9	9	9	12
CONTROL STATION DAYMARK #6 Station C	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	10	10	9	9	30	12
Enterococcus 104 / 35	9	9	9	9	9	9
CONTROL O STRAWBERRY POINT	4-Sep-08	11-Sep-08	18-Sep-08	25-Sep-08	2-Oct-08	2-Oct-08
E. coli 235 / 126	9	10	9	9	9	9
Enterococcus 104 / 35	9	9	9	9	9	9

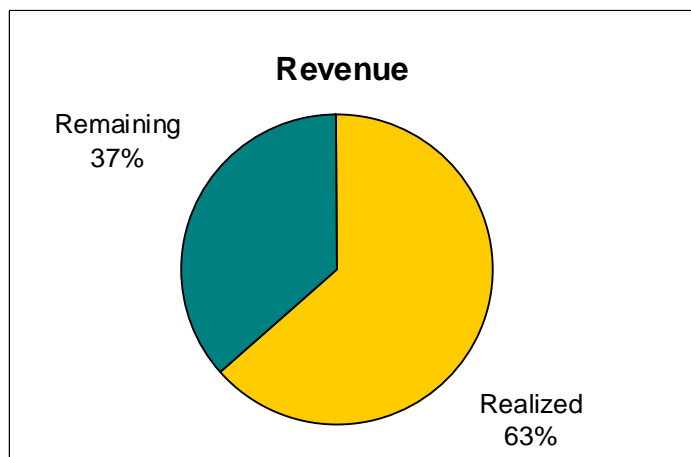
The number 9 signifies a result less than the laboratory's detection limit.
 Red numbers on this page indicate exceedence of threshold values

Percent of Budget and Percent of Year as of November 13, 2008



Expenditures vs. Budgeted Expenditures

Expenditures	\$ 81,402
Adopted Budget	\$239,627



Realized Revenue vs. Budgeted Revenue

Realized Revenue	\$208,958
Budgeted Revenue	\$330,627