

# RICHARDSON'S BAY REGIONAL AGENCY

## STAFF REPORT

For the meeting of January 13, 2022

**To:** Board of Directors  
**From:** Steve McGrath, Interim Executive Director  
**Subject:** Interim Executive Director's Report

### **STAFF RECOMMENDATION:**

Receive and file

### **SUMMARY:**

Fiscal: Commenced planning for 2022/23 budget and for projections through 2027 to estimate possible impacts of various phases of BCDC Agreement on future budgets. Continued discussion/coordination with consultant Beth Pollard on audit and State Controller's report.

Administration: Met separately with city managers for Sausalito, Mill Valley, Belvedere and Town Manager for Tiburon. Met with Coastal Policy Solutions re grants, goals and grants management. Developed draft staffing plan; see related Staff Report. Worked on Goals and Priorities for 2022; see related Staff Report. Developed Settlement Agreement priorities for 2022; see related Staff Report.

BCDC and Settlement Agreement: Initiated mooring field development.

Housing: Productive meeting with County HHS staff.