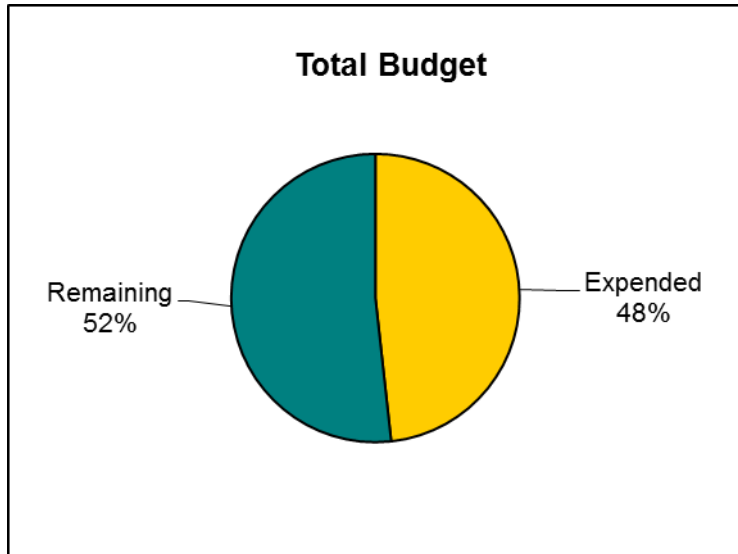


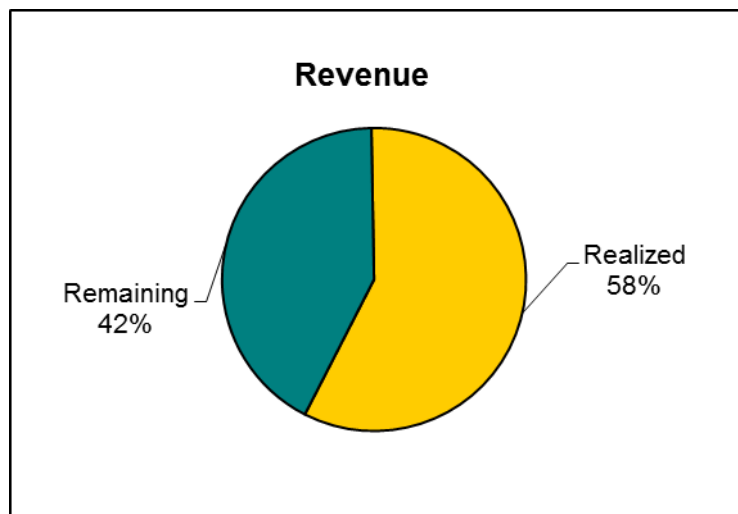
Percent of Budget and Percent of FY2016-2017 as of December 31, 2016

(2/6/2017 update)



Expenditures vs. Adopted Budget

Expenditures	\$263,421
Adopted Budget	\$545,881



Realized Revenue vs. Budgeted Revenue

Realized Revenue	\$292,091
Budgeted Revenue	\$505,300