

RICHARDSON'S BAY REGIONAL AGENCY

Thursday, January 20, 2011

5:30 P.M. to 7:00 P.M.

Sausalito City Council Chambers 420 Litho Street Sausalito, CA

PUBLIC COMMENT IS INVITED CONCERNING EACH AGENDIZED ITEM PURSUANT TO THE BROWN ACT. PLEASE LIMIT YOUR COMMENTS TO THREE (3) MINUTES.

AGENDA

5:30 P.M. CALL TO ORDER - ROLL CALL

1. Minutes of November 19, 2010 Meeting
2. Election of Officers to the RBRA Board
3. Review report of Harbor Administrator
4. Approval of prior expenditures for November 2010 to January 2011
5. Review and comment on the first draft of the 2011/12 annual budget
6. Public comments invited concerning items NOT on this Agenda (3-minute limit)
7. Staff comments
8. Board member matters

NEXT MEETING: Tentatively planned for March 17, 2011. Board members please review your calendars and advise Staff as to your availability.

A COMPLETE AGENDA PACKET IS AVAILABLE FOR VIEWING ON THE RBRA WEBSITE <http://rbra.ca.gov> , AND AT THE SAUSALITO CITY LIBRARY.

TO RECEIVE AN ELECTRONIC MEETING NOTICE, PLEASE EMAIL REQUEST TO DON ALLEE AT dallee@co.marin.ca.us

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RICHARDSON'S BAY REGIONAL AGENCY

MEMORANDUM

January 13, 2011

TO: RBRA Board

FROM: Ben Berto, RBRA Clerk

SUBJECT: January meeting

Board members:

It is time for the biennial changing of Board officers. After ably captaining the helm as RBRA Board Chair for the last couple of years, per RBRA protocols it is time for current Chair Charles McGlashan to step down and a new Chair to be elected by the Board. Ken Wachtel has been the Vice-Chair for the last year, since taking over from former member Dick Collins. The Vice Chair position is typically up at the same time as the Chair's.

Staff would like to thank Charles for his service and leadership with a capital "L". Under his leadership RBRA was able to position itself and respond to the State's TMDL plan, including RBRA's local Implementation Plan and expanded water quality testing. RBRA has progressed considerably on our Mooring Plan concept (including scope, cost, agencies, outreach, timing, regulations, legislative and legal aspects). RBRA also secured a new pumpout vessel "Waste Aweigh II", and assisted in turning back a challenge by the (former) Governor to fold the State Department of Boating and Waterways into the larger State Parks and Recreation Department. All this while maintaining absolutely flat local contributions to the RBRA budget. Staff looks forward to Charles's and Ken's participation on the RBRA Board for many years.

The RBRA continues to be blessed with the caliber and dedication of all RBRA Board members. Staff is confident that our new leaders will maintain that high level.

Staff is including a draft budget concept for FY 2011-2012. As warned during the last budget discussion and adoption process, an increase is proposed in the budget for this year (see more detailed memo following), in order to maintain program levels.

At the November meeting, Staff went over in some detail RBRA's status concerning the TMDL. We are awaiting formal approval to start invoicing against the EPA grant prior to initiating the next steps in our local implementation efforts.

Staff is including in this packet the most recent dry season water quality testing results. The usual test locations are the only blemish on very good results overall.

The America's Cup is coming to San Francisco Bay in 2013. Staff considered reserving spaces on the Mud Puppy for race viewing, but notes the Puppy would have a tough time out in racing conditions. Regardless, Staff anticipates a future agenda discussion on how RBRA can participate in rolling out the welcome mat (moorings?) to the sailing world at that time.

SFGate.com

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San Francisco chosen to host America's Cup

John Coté, Chronicle Staff Writer

Saturday, January 1, 2011



(12-31) 15:39 PST San Francisco -- It's a new year and a new dawn for the sport of sailing in San Francisco.

The city was chosen Friday to host the next America's Cup in 2013, heralding a potential renaissance in competitive sailing and a boon of more than \$1 billion to the local economy.

This "marks the beginning of an extraordinary new chapter for our city and for the sport of sailing," said Lt. Gov.-elect Gavin Newsom, who sought to secure the Cup as a capstone to his seven years as mayor. "We don't think there is any better showcase in the world for sailing than San Francisco Bay."

The city beat out Newport, R.I., and Italy to host sailing's premier regatta, an international sporting event whose projected economic benefit is eclipsed only by the Olympics and soccer's World Cup.

San Francisco had been the early front-runner to host the 34th Cup after billionaire Oracle CEO Larry Ellison's team captured the trophy in February off the coast of Valencia, Spain. The team, Oracle Racing, is sponsored by San Francisco's Golden Gate Yacht Club, and the winning syndicate selects where it will defend the Cup.

Part of the attraction for race organizers is San Francisco's unique position to grow the sport of sailing.

Rather than holding the races miles offshore, which was the case in Valencia, San Francisco Bay offers a natural amphitheater. Spectators in high-rises, along Crissy Field, on Angel Island and in the Marin Headlands will be able to view the action.

Different class of boats

Race organizers have picked a new class of boats for the contest, swift 72-foot catamarans. Some enthusiasts are gushing at the thought of the crafts ripping around Alcatraz in consistent winds, cantilevered at an angle as sailors lean off the side, with the Golden Gate Bridge in the background.

It's a made-for-TV image that could easily appeal to sailing's largely untapped market in this country, and Ellison's group has said it wants to boost the sport's popularity, visibility and sponsorship potential by utilizing new media and having cameramen onboard the boats.

"We sought a venue that fulfills our promise - to showcase the best sailors in the world competing on the fastest boats," Richard Worth, a race official, said in a statement. "And hosting the America's Cup in San Francisco will realize that promise."

The next Cup will include qualifying matches and pre-event races around the world. San Francisco will see at least 43 days of racing spread over more than a year before culminating in a final match in September 2013.

The races are projected to infuse \$1.2 billion into the city's economy while generating more than 8,000 jobs and renewing sections of the waterfront the city can't afford to fix.

Negotiating changes

San Francisco almost had the Cup slip through its fingers after months of negotiations when the city modified its proposal, shifting race facilities northward and changing the financial terms.

The move put the public viewing area between piers 19 and 29, the projected start and finish line, instead of south of the Bay Bridge.

It also saved both the city and race organizers up-front costs and won unanimous approval from the city's notoriously fractious Board of Supervisors. But it reduced the potential value of property that race organizers will get to develop to recoup an investment they estimate will approach \$500 million when pre-Cup races are factored in.

That touched off race organizers' eleventh-hour courtship of Newport, where the Cup was held from 1930 to 1983. Officials there couldn't finalize their bid by a Friday deadline that race organizers had set to notify competitors of the location.

Newsom's administration tweaked its bid right up until Friday's announcement, but stood pat on the larger provisions.

Stephen Barclay, an official with the team and yacht club who warned last month that San Francisco was on the brink of losing the Cup, said the changes provided race organizers with greater financial assurances.

"In the end, the decision was relatively easy once we resolved the risks," Barclay said after San Francisco was named the winner.

Development details

The deal gives race organizers long-term development rights to up to three piers and another waterfront parcel in exchange for paying at least \$55 million to shore up aging piers to house race facilities.

With a \$55 million infrastructure investment, the team will receive development rights and a 66-year lease on piers 30-32, a single conjoined pier, and it commits the city to obtaining state approval to transfer title to Seawall Lot 330 across the Embarcadero.

The team will also have the option of paying at least \$25 million more to shore up nearby piers 26 and 28 in exchange for 66-year leases on them. It will pay rent on the properties but be given credit for infrastructure work done. Major steps remain, including getting state environmental approvals and securing \$270 million from corporate donors. The city will incur more than \$31 million in direct costs from hosting the event, a figure that could be substantially lowered by fundraising efforts. Projections also show the event will be a net long-term moneymaker for city coffers when taxes and other revenue are factored in.

"It's going to mean a lot for San Francisco," said Marcus Young, commodore of the Golden Gate Yacht Club. "There is the economic component of this, but from a sailing perspective, it's basically going to galvanize San Francisco as a sailing destination. ... This will bring San Francisco back to its nautical roots."



RICHARDSON'S BAY REGIONAL AGENCY
MINUTES OF NOVEMBER 18, 2010
HELD AT SAUSALITO CITY HALL CHAMBERS

MEMBERS PRESENT: Acting Chair Ken Wachtel; (Mill Valley); Emmitt O'Donnell (Tiburon); Jonathan Leone (Sausalito)

ABSENT: Charles McGlashan (Marin County); Jerry Butler (Belvedere)

STAFF: Bill Price (Harbor Administrator); Ben Berto (RBRA Clerk)

Meeting called to order at 5:50 PM

Minutes of June 17, 2010 and August 19, 2010 RBRA Meeting

Bob Mitchell questioned whether the minutes for the August meeting had been revised. He was told by Mr. Berto that the sentences in question were virtually the same as the original minutes and that the statements were accurate. Member Leone explained that these were action minutes and not verbatim minutes and therefore the meeting should move forward. Mr. Berto suggested that the minutes were recorded and could be reviewed by Mr. Mitchell if he desired.

Minutes were approved unanimously.

Discussion and Board comments on recent audit

Mr. Berto explained that Maher Accountancy had used a first-draft budget for their accounting, and that this had resulted in the large discrepancy that was detected in the draft audit that had been distributed at the August meeting. The final budget figures that had been approved by the RBRA Board reflected a \$30K increase in revenues, which rectified the negative variance first reported in Maher's audit. With these final budget figures inserted, the audit shows that we were very close to the projected budget figures. Mr. Maher did ask us to be more clear in any budget changes or receipt of additional funds, and that any changes be reflected in both back-up paperwork and in the minutes. Staff concurs.

Acting Chair Wachtel noted that the budget seemed to be on a thin financial edge. Mr. Berto said that we had been flat lining the local agency contributions to the budget for the last two years, but that is likely to change. Going forward we may be forced to increase member contributions, and that we would like to develop a reserve fund to manage unforeseen circumstances.

Member Leone asked about the possibility of seeking another auditor for the next two year audit. Mr. Berto replied that it was the first time we have had a problem with any audit conducted by Maher, but we would test the waters for an alternative auditor.

The audit was approved unanimously.

Review report of Harbor Administrator

Mr. Price let the Board know that the State had approved the two grants (AWAF and VTIP) and that we would be using 2011 grant funds by December. Sausalito Police officers are continuing training and by the time it is said and done 3 officers will be qualified as operators who can get closer to SPD's goal of 24-7 operational capability.

GSA is receiving the old sewage boat. The RBRA was going to sell the old motor, but mechanical issues with the new motor will mean that we will keep the old motor for a year as a backup.

Member O'Donnell asked about the Coast Guard's effort to register and track derelict vessel, and Mr. Price explained that the program had registered and posted just 3 vessels for tracking in their data base.

Acting Chair Wachtel asked if USCG would impound these derelicts and Mr. Price responded no; that would be left to either the RBRA or the Sheriff Department. Member Leone spoke about the two public marinas that the City of Sausalito had recently begun to manage. Mr. Price thanked Member Leone for the offer of the use of the docks for RBRA impound purposes.

Dane Faber spoke about derelict vessels and a lack of interest in doing anything about the problem. Member Leone said that the problem was not a lack of interest but a lack of funding. Mr. Berto stated that the RBRA has a successful and ongoing program that removes 40 – 60 vessels annually, and that the VTIP program would also help to stem the tide of vessels coming out of marinas. Mr. Faber said that he was most concerned about environmental impacts of sinking vessels.

Kyle Watson from Global Diving and Salvage commented on the Coast Guard's program and outlined his company's capabilities in dealing with derelict vessels.

Report was accepted.

Prior Expenditures

Member Leone asked Staff to explain the vessel removal process. Mr. Price explained that the process for adjudicating according to Cal State Harbors and Navigation code was that the vessel would be posted and advertised for 30 days, then held for an additional 2-4 weeks. After that it would be disposed of by the RBRA. The RBRA code for Summary Abatement was also explained, as used in emergency situations such as sinkings and beachings. Acting Chair Wachtel asked if the process could be speeded up for Summary Abatements. Member O'Donnell spoke to the nuisance of having boats stuck on the beach for extended periods. Mr. Price explained the need for a 72 hour posting process. Member Leone stated that with the budgetary constraints on the RBRA, having individuals remove their own vessels may not be the best case scenario, but it may make sense financially. He said that the County and Sausalito covers the brunt of these expenses, and if other member agencies need faster response they might consider increasing their respective contributions.

Kyle Watson gave a brief description of the derelict vessel program in Washington State and explained that there were three contractors pre-approved that were called in to deal with emergencies on a first response basis.

The expenditure report was accepted.

Approval of resolution accepting a Vessel Turn-In Program (VTIP) Grant from California

Acting Chair Wachtel asked how the program was advertised, and Mr. Price explained that he had advised all of the marina owners in the area since they were front line and were aware of their problem tenants who might avail themselves of the program.

Resolution was approved unanimously.

TMDL status report

Mr. Berto gave a brief background on the TMDL process and discussed the RBRA's implementation efforts to date. He pointed out the exceedances that had cropped up in the new testing site at the foot of Turney Street and explained the problem appeared likely to be related to the major storm drain outfall at that location. The State did not participate in dry weather testing this October due to lack of lab contract. Since multiple tube fecal coliform testing is the federal standard for shellfish, the TMDL was not being monitored.

He also outlined the meeting held between the Floating Homes Association, Robert Turner of Marin County EHS, and RBRA staff which was mutually positive and supportive of our efforts such as a neighborhood watch program, visual monitoring, and educational materials. We will bring a draft monitoring program before the Board but since we are not sanitarians, we need the support and guidance of EHS. The EPA Grant funding for testing is still forthcoming, but we expect to be able to pay for Robert Turner's time to develop the program, create reports, and outreach and implementation.

Member O'Donnell asked if we send out the report to all the marinas and circulate them as widely as possible.

The high results at the Marineways site was also brought up as an area of concern. Mr. Price explained that the Marineways/Turney Street site was intentionally added and located last year to monitor the storm drain in that area. The two marinas nearby have mandatory pump-out for live-aboards which reduces their risk of being a pollution source. The results suggest the abatement focus should be away from the marinas and more towards the upland sources.

Member Leone asked for Staff to distribute results to harbormasters and also the Sausalito sanitary district staff.

Bob Mitchell asked if the Board had made it a policy to distribute the results to the marina operators. Acting Chair Wachtel said that it wasn't a policy but it would be up to the discretion of the harbormaster. Mr. Price said that it would be a great excuse for an informal meeting with each harbormaster and that he would arrange to get it done.

Public comments invited concerning items NOT on this Agenda (3-minute limit)

Gregory Taylor spoke regarding the lack of public facilities for the waterfront. He would like to see a public restroom with hot showers provided for the public and dogs. He also wanted to establish more public tie-ups.

Member Leone stated that he had been in meetings with Member McGlashan and the Ritter Center to see if they could assist in the planning. The main issues were health and safety, cost, and maintenance, and that the facilities were controversial.

Joe Lemon Jr. spoke about the increasing number of derelicts and felt the Board should take whatever means necessary to address the issues. He felt Sausalito was in a financial position to increase funding and help jumpstart the process. Member Leone echoed Mr. Lemon's comments and said that he reckoned that the other member agencies were also in fine financial shape and if they increased their contribution then Sausalito would be willing to as well.

Staff Comments

None

Board Member Matters

None

The meeting was adjourned to closed session at 7:07 PM.

NOTE: The next meeting of the RBRA is scheduled for **January 20, 2011 at 5:30 PM** at the Sausalito City Hall Chambers.

RICHARDSON'S BAY REGIONAL AGENCY

HARBOR ADMINISTRATOR'S REPORT

January 12, 2010

WORKING RELATIONSHIPS

- **Dept. of Boating and Waterways** – 1) Received final reimbursal request for the 2009/10 AWAFF grant funds in the amount of \$22,983 2) Received our Vessel Turn-In Program grant package totaling \$25,000
- **US Coast Guard** – Met with the Coast Guard's Abandoned Vessel group to discuss ongoing program of documenting derelict vessels
- **Sausalito Police Department** – 1) training two officers in the operation of the patrol vessel. 2) Working with SPD to keep their city-owned docks clear of unauthorized vessels
- **Tiburon Police Department** –Assisting in efforts to remove a vessel that has been tied up at Sam's docks for over 1 month

DEBRIS REMOVAL

- Disposed of 15 vessels. 3 boats are currently impounded and one is being held pending a missing person investigation
- Beach clean-up efforts ongoing using Community Service volunteers
- Removed a 23' sailboat abandoned in Corte Madera Creek that had been moved from Sausalito, assisting Marin Co. Sheriff's Dept.

RAPID RESPONSE

- A vessel was retrieved from San Rafael Avenue in Belvedere. A large sailboat was taken into tow in Sausalito during a recent storm and secured

WATER QUALITY

- The wet season water tests have been postponed until February in order to give the State Water Board more time to secure a lab contract so that they can accompany Staff and conduct their multiple tube fecal coliform testing cycle
- Met with local marina operators and distributed the Fall 2010 water test results
- Final phase of inspecting and monitoring the sewage hook-ups for all boats in Galilee Harbor houseboat marina

OTHER

- Working with Cove Apartments in Tiburon to solve some issues regarding abandoned / stolen vessels on their property
- Assisting the dockmaster at Gates Co-op with the removal of a steel lifeboat/houseboat conversion

Richardson Bay Regional Agency

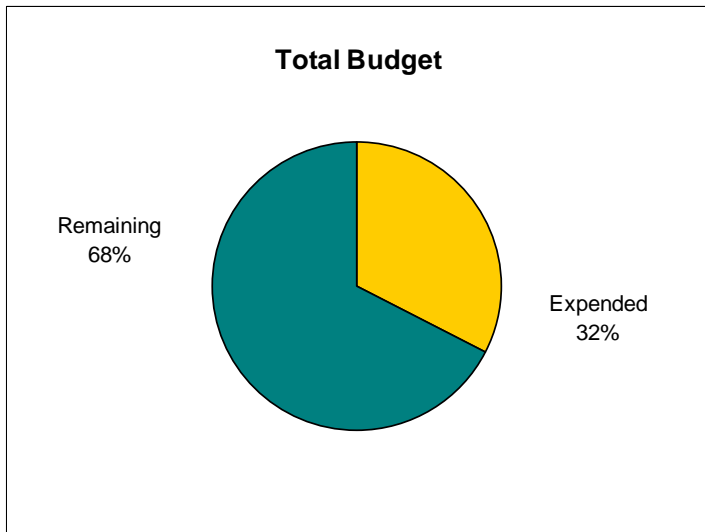
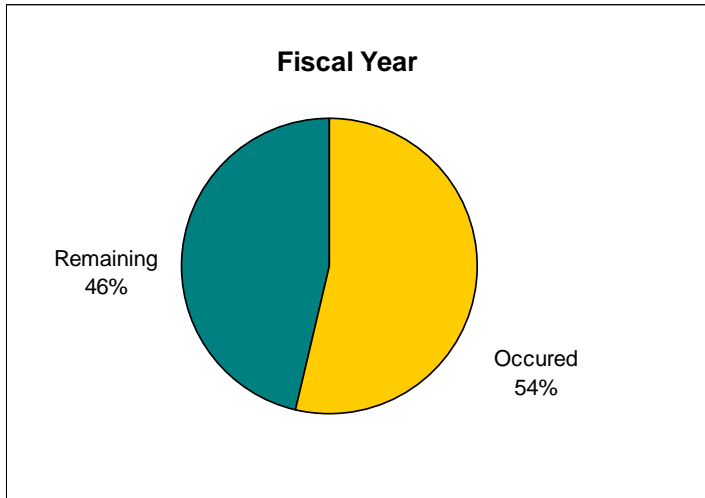
Vessel Disposal List Nov. 2010 - Jan. 2011

Date	Name	Type	Amount
11/20/2010	5 runabouts	all small boats @18'	1,469.71 SUNK
12/11/2010	Kaminsky	26' f/g sailboat	325.00 VESSEL TURN-IN PROGRAM
12/11/2010	Eva's Song	32' wooden sailboat	422.00 ABANDONED
12/11/2010	Ogg	20' f/g powerboat	422.50 SUNK
12/24/2010	Rampage	29' f/g sailboat	200.00 ABANDONED
12/24/2010	Sea Eagle	32' wooden powerboat	1,859.38 SUNK
12/24/2010	Blue Columbia	26' f/g sailboat	385.00 ABANDONED / ADRIFT
1/7/2011	Penguin	30' wooden powerboat	1,850.00 VESSEL TURN-IN PROGRAM
1/8/2011	Henry F. Swink	42' wooden houseboat	1,550.00 VESSEL TURN-IN PROGRAM
1/8/2011	Glasspar	18' f/g runabout	200.00 SUNK
1/13/2010	Tina Creek	23' f/g sailboat	540.00 SUNK
		15 vessels total	9,223.59

RBRA FY 2010 - November 10, 2010 - January 10, 2011 BALANCE SHEET

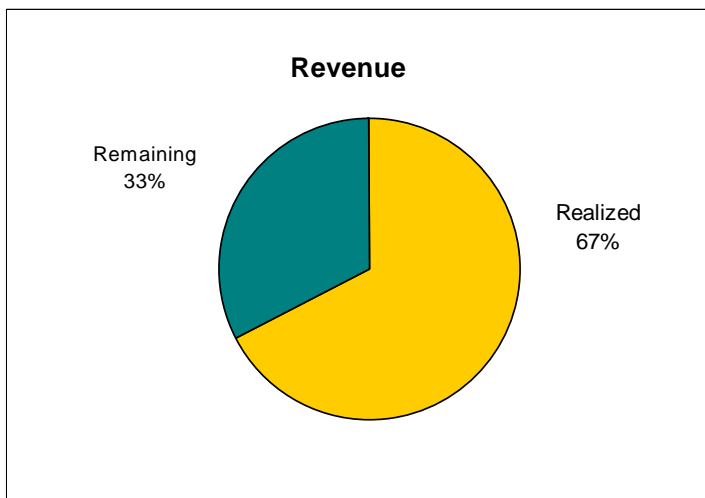
COST ELEMENT	TYPE	EXPENSES	REVENUE
State - Grant	AWAF Reimbursement		-22892.57
Bldgs & Grounds Rent	Mooring Fees - Snowberg		-150.00
Bldgs & Grounds Rent	Mooring Fees - Hickman		-200.00
Bldgs & Grounds Rent	Mooring Fees - Bolton		-150.00
Bldgs & Grounds Rent	Mooring Fees - Snowberg		-150.00
Sales and Services	Sausalito Edgewater dock - locks		-29.06
		revenue total	-23571.63
Travel - Meals	Meals for 4 day Harbormaster conference	202.23	
Travel - Mileage	Fuel for rental car @ conference	32.00	
Maintenance	Marine Outboard Co.- Tune up motor	366.16	
Professional Services	Diego tow - Tow large vessel up ramp	250.00	
Professional Services	Salvage & pump out 52' motor vessel	1000.00	
HazMat Clean Up	Bay Cities Refuse - debris fees	921.00	
Rent - Equip Rental	Hertz - backhoe rental	463.25	
Travel - Meals	Lunch for 5 work crew	34.76	
Com Srvc - Cell Phon	AT&T mobile phone	73.39	
Prof Svcs - Other	Website services	260.00	
Professional Services	Website services	130.00	
Professional Services	Fall TMDL Testing - Lab Fees	2250.00	
Maintenance	Marine Outboard Co.repair pump-out motor	880.18	
Com Srvc - Broadband	AT & T internet	80.77	
Com Srvc - Broadband	Earthlink internet	5.90	
Travel - Meals	Lunch for EHS water test crew	40.05	
Travel - Meals	Volunteer Appreciation Day lunch	19.85	
Maintenance	Goodman Hardware - Tools	30.40	
Maintenance	Home Depot - tools & gloves	37.47	
Maintenance	West Marine - boat parts	2.58	
Maintenance	West Marine - boat parts	26.48	
Oil & Gas	Fuel for patrol boat	138.20	
Prof Svcs - Other	Day labor - Fleshman	150.00	
Rent - Equip Rental	Hertz - backhoe rental	555.71	
HazMat Clean Up	Bay Cities Refuse - debris fees	914.00	
Rent	Schoonmaker - slip fees	275.00	
Rent	Schoonmaker - slip fees	149.73	
Rent	Libertyship Way - Dry storage	240.00	
Prof Svcs - Other	Day labor - Edwards	200.00	
ProfServ-CntySalRe	Salary	9991.43	
Professional Services	Parker Diving - Mark wreck and monitor	422.50	
Professional Services	MT Head - sewage pump-out	764.68	
Rent	ICB Building - Office rent	420.00	
Com Srvc - Cell Phon	AT&T mobile phone	77.01	
Memberships & Dues	CAHM & PC Annual dues	275.00	
Professional Services	Day labor - Fleshman	325.00	
Professional Services	Dave's Diving - Rapid Response	185.00	
Rent - Equip Rental	Hertz - backhoe rental	355.56	
Professional Services	Dave's Diving - salvage 30' sunken vessel	1350.00	
Professional Services	Day labor - Fleshman	200.00	
Professional Services	Marine survey - Wedlock	185.00	
Prof Svcs - Legal	County Counsel - legal fees	316.25	
Rent	Libertyship Way - Dry storage	240.00	
Rent	Schoonmaker - slip fees	147.50	
Professional Services	Day labor - Fleshman	150.00	
Rent	ICB Building - Office rent	420.00	
		expenditure total	25554.04

Percent of Budget and Percent of Year as of January 12, 2011



Expenditures vs. Budgeted Expenditures

Expenditures	\$113,590
Adopted Budget	\$349,590



Realized Revenue vs. Budgeted Revenue

Realized Revenue	\$234,678
Budgeted Revenue	\$349,626

RICHARDSON'S BAY REGIONAL AGENCY - FY 11/12 DRAFT BUDGET 1/20/11

EXPENDITURES

BUDGET#	DESCRIPTION	10/11 ADOPTED	10/11 ACTUALS	11/12 PRJCTD
5210100	PROFESSIONAL SERVICES	\$301,840	\$312,979	\$312,540
5210500	INSURANCE PREMIUMS	\$13,750	\$13,764	\$14,000
5210700	COMMUNICATION	\$1,600	\$1,900	\$1,900
5211200	RENTAL & OPER. LEASES	\$26,000	\$28,000	\$28,000
5211300	PROF. DEVEL. EXPENSES	\$600	\$600	\$600
5211400	TRAVEL & MEETINGS	\$2,000	\$2,000	\$1,000
5211520	PUBLICATION	\$800	\$1,000	\$1,000
5220100	OFFICE EXPENSES	\$500	\$650	\$500
5220200	MAINT. & REPAIR - EQUIP	\$2,500	\$3,000	\$3,400
5482045	VEHICLES	\$0	\$500	\$500
		\$349,590	\$364,393	\$363,440

PROFESSIONAL SERVICES BREAKOUT

	MOORING WORK PROGRAM	\$7,000	\$8,624	\$3,000
	LEGAL	\$3,000	\$1,010	\$3,000
	RAPID RESPONSE PROGRAM	\$10,000	\$6,000	\$8,000
	LAB SERVICES	\$5,000	\$4,500	\$5,000
	SPECIAL APPOINTMENT	\$129,780	\$122,673	\$129,780
	PROFESSIONAL SERVICES	\$90,000	\$113,222	\$103,500
	CDA ADMIN	\$34,560	\$28,000	\$34,560
	10% AWWAF grant expenditures	\$12,000	\$10,200	\$12,200
	AUDIT	\$5,000	\$12,250	\$6,500
	MT HEAD	\$4,000	\$4,500	\$5,000
	WEBSITE DEV & ADMIN	\$1,500	\$2,000	\$2,000
		\$301,840	\$312,979	\$312,540

REVENUES

	Beginning Balance			
4410125	INTEREST POOLED INVST	\$1,000	\$1,178	\$1,200
4410225	SLIP RENTALS	\$3,000	\$3,010	\$3,000
4410410	OTHER SALES & SERVICES	\$6,000	\$12,519	\$9,000
4530527	INTERGOVT REVS - STATE	\$132,000	\$124,048	\$122,000
4640322	INTERGOVT REVS - LOCAL	\$207,626	\$207,626	\$228,389
		\$349,626	\$348,381	\$363,589

RBRA BUDGET SPLIT

		MARIN COUNTY	SAUSALITO	TIBURON	BELVEDERE	MILL VALLEY
1985	100,000	42,500	35,000	10,000	7,500	5,000
1995	125,000	53,125	43,750	12,500	9,375	6,250
2000	128,751	54,719	45,063	12,875	9,656	6,438
2006	163,626	69,541	57,269	16,363	12,272	8,181
2007	178,626	75,916	62,519	17,863	13,397	8,931
2008 (CURRENT)	207,626	88,241	72,669	20,763	15,572	10,381
PROPOSED 11/12	228,389	97,065	79,936	22,839	17,129	11,419
DIFFERENCE	20,763	8,824	7,267	2,076	1,557	1,038

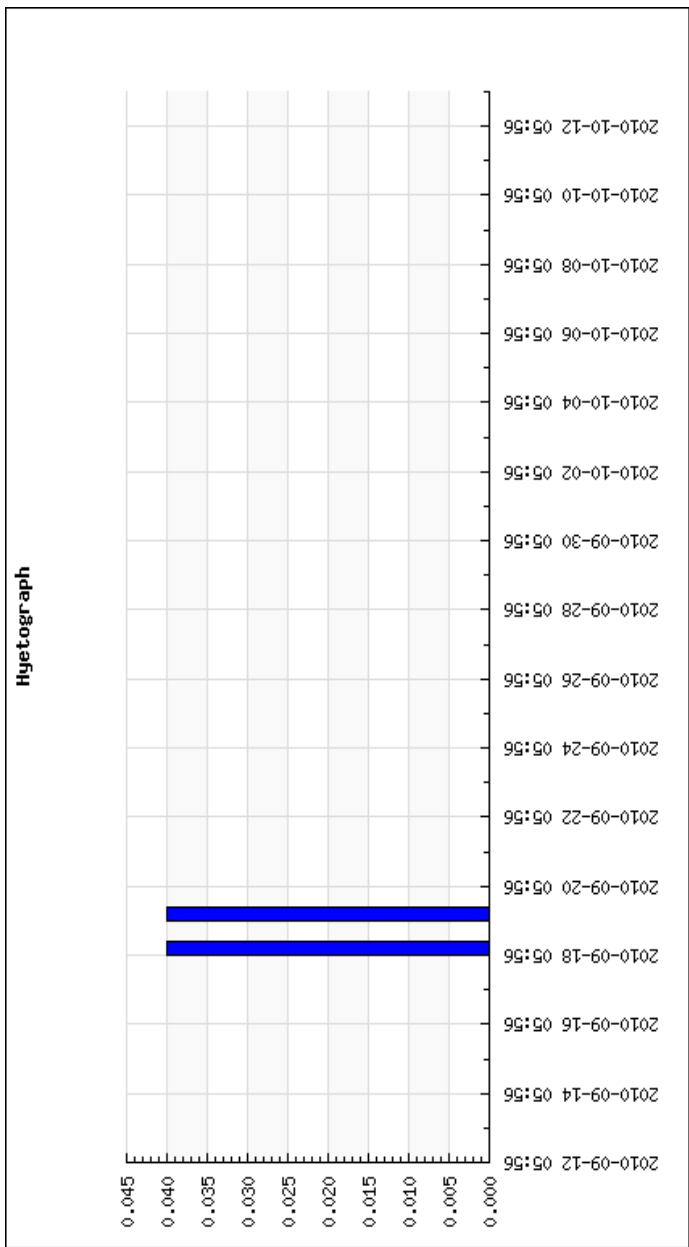
DRY SEASON

		Single Sample				30 Day Geo Mean
		10,000	235	104		1000
		235	104			126
		104				35
Total Coliform Not To Exceed						
E. coli Not to Exceed						
Enterococcus Not to Exceed						
MARINEWAYS Station MW (NEW)						
Total Coliform 10,000 / 1000	14-Sep-10	21-Sep-10	28-Sep-10	5-Oct-10	7-Oct-10	7-Oct-10
E. coli 235 / 126	6867	3076	759	2595	158	1457
Enterococcus 104 / 35	537	1076	246	563	41	319
	374	520	213	135	9	138
PELICAN HARBOR Station #6						
Total Coliform 10,000 / 1000	14-Sep-10	21-Sep-10	28-Sep-10	5-Oct-10	7-Oct-10	7-Oct-10
E. coli 235 / 126	63	31	146	41	201	75
Enterococcus 104 / 35	41	10	20	10	20	17
	20	10	9	9	9	11
SAUSALITO YACHT HARBOR Station #5						
Total Coliform 10,000 / 1000	14-Sep-10	21-Sep-10	28-Sep-10	5-Oct-10	7-Oct-10	7-Oct-10
E. coli 235 / 126	160	10	173	52	309	85
Enterococcus 104 / 35	10	9	20	30	146	24
	10	9	9	10	9	9
SAUSALITO YACHT HARBOR Station #3						
Total Coliform 10,000 / 1000	14-Sep-10	21-Sep-10	28-Sep-10	5-Oct-10	7-Oct-10	7-Oct-10
E. coli 235 / 126	84	41	231	211	171	123
Enterococcus 104 / 35	31	9	10	10	121	20
	9	10	9	30	9	12
CONTROL STATION DAYMARK #6 Station C						
Total Coliform 10,000 / 1000	14-Sep-10	21-Sep-10	28-Sep-10	5-Oct-10	7-Oct-10	7-Oct-10
E. coli 235 / 126	52	9	85	9	135	34
Enterococcus 104 / 35	20	9	10	9	9	11
	9	9	9	9	9	9
CONTROL O STRAWBERRY POINT						
Total Coliform 10,000 / 1000	14-Sep-10	21-Sep-10	28-Sep-10	5-Oct-10	7-Oct-10	7-Oct-10
E. coli 235 / 126	627	452	431	177	52	257
Enterococcus 104 / 35	10	9	20	31	10	14
	9	20	9	9	9	11

WET SEASON

		Single Sample				30 Day Geo Mean
		10,000	235	104		1000
		235	104			126
		104				35
Total Coliform Not To Exceed						
E. coli Not to Exceed						
Enterococcus Not to Exceed						
MARINEWAYS Station MW (NEW)						
Total Coliform 10,000 / 1000	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00
E. coli 235 / 126	0	0	0	0	0	0
Enterococcus 104 / 35	0	0	0	0	0	0
	0	0	0	0	0	0
PELICAN HARBOR Station #6						
Total Coliform 10,000 / 1000	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00
E. coli 235 / 126	0	0	0	0	0	0
Enterococcus 104 / 35	0	0	0	0	0	0
	0	0	0	0	0	0
SAUSALITO YACHT HARBOR Station #5						
Total Coliform 10,000 / 1000	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00
E. coli 235 / 126	0	0	0	0	0	0
Enterococcus 104 / 35	0	0	0	0	0	0
	0	0	0	0	0	0
SAUSALITO YACHT HARBOR Station #3						
Total Coliform 10,000 / 1000	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00
E. coli 235 / 126	0	0	0	0	0	0
Enterococcus 104 / 35	0	0	0	0	0	0
	0	0	0	0	0	0
CONTROL STATION DAYMARK #6 Station C						
Total Coliform 10,000 / 1000	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00
E. coli 235 / 126	0	0	0	0	0	0
Enterococcus 104 / 35	0	0	0	0	0	0
	0	0	0	0	0	0
CONTROL O STRAWBERRY POINT						
Total Coliform 10,000 / 1000	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00
E. coli 235 / 126	0	0	0	0	0	0
Enterococcus 104 / 35	0	0	0	0	0	0
	0	0	0	0	0	0

Date	Inch Rain
9/14/2010	
9/15/2010	
9/16/2010	
9/17/2010	
9/18/2010	0.04
9/19/2010	0.04
9/20/2010	
9/21/2010	
9/22/2010	
9/23/2010	
9/24/2010	
9/25/2010	
9/26/2010	
9/27/2010	
9/28/2010	
9/29/2010	
9/30/2010	
10/1/2010	
10/2/2010	
10/3/2010	
10/4/2010	
10/5/2010	
10/6/2010	
10/7/2010	
10/8/2010	
10/9/2010	
10/10/2010	
10/11/2010	
10/12/2010	



Bill Price Sampling Dates (15 Sites)
 EHS Sampling Dates (Schoonmaker Station #33)