

RICHARDSON'S BAY REGIONAL AGENCY

Thursday, June 19, 2008

5:30 P.M. to 7:30 P.M.

Sausalito City Council Chambers 420 Litho Street Sausalito, CA

PUBLIC COMMENT IS INVITED CONCERNING EACH AGENDIZED ITEM PURSUANT TO THE BROWN ACT. PLEASE LIMIT YOUR COMMENTS TO THREE (3) MINUTES.

AGENDA

5:30 P.M. CALL TO ORDER - ROLL CALL

1. Minutes of February 7, 2008 Meeting (carried over from May 24th workshop)
2. Minutes of May 24, 2008 workshop
3. Review report of Harbor Administrator
4. Approval of prior expenditures for April and May 2008
5. Bay Strategic Planning update
6. Public comments invited concerning items NOT on this Agenda (3-minute limit)
7. Staff comments
8. Board member matters

Adjourn. **NEXT MEETING:** Tentatively planned for August 21, 2008. Please review your calendars and advise Staff as to your availability.

A COMPLETE AGENDA PACKET IS AVAILABLE FOR VIEWING AT THE SAUSALITO CITY LIBRARY.

TO RECEIVE AN ELECTRONIC MEETING NOTICE, PLEASE EMAIL REQUEST TO DON ALLEE AT dallee@co.marin.ca.us

RICHARDSON'S BAY REGIONAL AGENCY

MEMORANDUM

June 19, 2008

TO: RBRA Board
FROM: Ben Berto, RBRA Clerk
SUBJECT: June meeting

Board members:

Last month's Saturday workshop was a great way for Board members and staff to solidify consensus about our roles and issues. While the quick turn-around time to this meeting has precluded much immediate progress being posted, Staff received a big boost from the concerted efforts by every member of the RBRA Board at the workshop. Just as a long journey begins with a single step, staff will be reporting back to the Board with deliverables on meeting RBRA goals and objectives. There is also good news to report on the web page and ordinance front.

Staff also looks forward to getting the latest progress on each member jurisdiction's budget.

So far three of the Board members have confirmed their ability to attend, so we have a quorum. See you next Thursday.

[JPAs IN MARIN](#)

[CALENDAR OF JPA MEETINGS](#)

[QUICK SEARCH](#)

GO

www.marin.org

JPAs IN MARIN

[Community Development Block Grant Program](#)

Administers three federal grant programs which make grants available to nonprofit and public agencies for projects serving low income people.

[COPS/SELAC](#)

A Marin Joint Powers Authority (JPA) that distributes COPS and public safety funds from Federal and State sources.

[Hazardous Materials Response Team](#)

A Marin Joint Powers Authority (JPA) that provides consistent unified response to hazardous materials spills.

[Marin County Law Enforcement Mutual Aid](#)

Provides additional resources to local law enforcement in times of emergency or disaster. Local Resources must be committed first of no capability to handle the situation.

[Marin County Major Crimes Task Force](#)

Provides coordinated response to major crimes issues, specifically focusing on drug problems. It is the mission of the MMCTF that the citizen's of Marin shall live in a narcotic free community.

[Marin Emergency Radio Authority](#)

Our goal is to provide training for all users on the system through a Train-the-Trainer approach. MERA Instructors will provide system and interoperability training to dispatchers and line-users.

[Marin Hazardous and Solid Waste JPA](#)

It's our job to inform county residents and businesses of the many ways they can help reduce and recycle their solid waste and properly dispose of hazardous materials.

[Marin Parking Authority](#)

A Marin Joint Powers Authority (JPA) that administers a parking citation program.

[Marin Telecommunications Agency](#)

Administers franchises pursuant to its own ordinances and regulations for cable television and other telecommunications facilities which occupy the public-rights-of-way.

[Richardson Bay Regional Agency](#)

Richardson Bay Regional Agency is a Joint Powers Authority formed by the County of Marin and the cities of Sausalito, Tiburon, Mill Valley and Belvedere; we're dedicated to maintaining and improving the navigational waterways, open waters, and shoreline of Richardson Bay.

[Top of page](#)

JPA.marin.org

Richardson Bay Regional Agency

480 Gate 5 Rd. Suite 300

Sausalito, CA 94965 ([directions](#))

• Phone: (415) 289-4143 || Fax: (415) 331-1667

Richardson Bay Regional Agency is a Joint Powers Authority formed by the County of Marin and the cities of Sausalito, Tiburon, Mill Valley and Belvedere; we're dedicated to maintaining and improving the navigational waterways, open waters, and shoreline of Richardson Bay.

Print Screen

Close Window

RICHARDSON'S BAY REGIONAL AGENCY
MINUTES OF APRIL 17, 2008
HELD AT SAUSALITO CITY HALL CHAMBERS

MEMBERS PRESENT: Paul Albritton (Sausalito); Dick Collins (Tiburon); Acting Chair Charles McGlashan, (Marin County)

ABSENT: Board Chair Jerry Butler (Belvedere); Ken Wachtel, (Mill Valley)

STAFF: Bill Price (Harbor Administrator); Ben Berto (RBRA Clerk)

Session Called to Order at 5:32 PM.

Pledge of Allegiance

Public Discussion prior to Closed Session

Jim Robertson of West Shore Road had four questions for the Board regarding who to call in emergencies, who had criminal jurisdiction, who had environmental jurisdiction and where to direct complaints. Jim Allison asked about the status of the tugboat "Sea Viking" and Staff explained that the tug had been moved from the Bay that morning and was anchored in Richmond. David Lake asked about the rules regulating anchoring and wanted to know why the police department and the Coast Guard didn't enforce sewage and electricity rules. West Shore residents Bruce Wolf and Lynn Lester also spoke asking for more enforcement.

Peter Moorhead asked Acting Chair McGlashan about his opinion on the "subsidized" Mooring Field and McGlashan responded that he was engaged in the consideration of the Mooring Plan and that he would formulate an opinion after engaging in the process. The Board directed Staff to enclose all comments and responses to the public within the next Board packet.

Adjourn to Closed Session ongoing regarding legal matters. No actions were taken. Regular Meeting called back to order at 6:25 PM.

Minutes of February 7, 2008 meeting

Minutes were approved unanimously.

Accept Report of Harbor Administrator

The Board was enthusiastic about the efforts to acquire and stage an oil spill containment boom in Sausalito. Member Albritton stated that Sausalito already had procured boom and it was stored at the Clean Bay site, and Acting Chair McGlashan asked that we coordinate with OES to achieve the optimum site for the next container.

The Board asked that a more detailed account of vessels disposed of by the RBRA be presented in future meetings. The report was accepted unanimously.

Resolution accepting an amendment to this year's AWA grant funding through Dept. of Boating and Waterways for \$11,550. in additional grant funds.

Staff has managed to attain additional grant funding to backfill the vessel disposal budget, which was depleted early due to the extraordinary expenses on one large vessel. The Board passed the Resolution accepting the funds unanimously.

Approval of prior expenditures through February and March 2008

The expenditure report was approved unanimously.

Mooring Plan status

Acting Chair McGlashan had an early read on the BCDC Staff, and he felt we should create a document based on our reasoning as to why this plan would work, showing a methodical approach for dealing with "backfill" and an expanded enforcement matrix. This should be completed before we spend \$45K on planning. He wanted to add a written rationale for the long-term that included rational management, environmental and navigational safety, etc., and develop this succinct document with the funds already laid aside for the Mooring Program. He cautioned that this exercise could be costly but that we needed a high level document for high level discussion.

Mr. Berto reminded the Board that we were currently over budget and that Staff was hoping to work on the legal issues with legal consultant Clem Shute's oversight. Acting Chair McGlashan asked Staff to look at individual invoices and take a hard look at the actual budget, scrutinizing the movement of dollars within lines.

Mr. Berto stated that Chair Butler had pointed out the danger of linking Bay planning efforts too closely to the moorings, and that he had wanted to review the Mooring Plan with the Board. Berto said that the Mooring Plan was currently seen as the best management practice (BMP) for the anchorage, and that Staff would follow the Board's lead. The budget was important factor in examining the Agency's goals, and that we should perhaps revisit the allocation formula. With the issues facing us currently the question has become what kind of agency should RBRA evolve into, within the scope of the funding that is and will be available.

Acting Chair McGlashan asked that the Board revisit this agenda item when all members were present, since 3 current members were not present for the original discussions in 2005. He wanted to revisit the driving concepts of the RBRA, have a logic dialog and set a budget discussion to revisit budget assumptions for the June meeting.

Mr. Berto asked to approve Clem Shute to pursue research of Public Trust Doctrines so that we would have our legal ducks in a row prior to moving forward. He also described our efforts to create a new census and data bank for the vessels currently anchored on the bay (126).

Acting Chair McGlashan asked if we needed to look at the plan immediately and Mr. Berto responded that it was important to look at the budget if we expected to move

forward with a robust exploration of the Public Trust Doctrines and engage in an outreach component. He said we would need to spend more money to make it before the BCDC, or we could not spend augmented money and maintain the status quo. Member Collins asked for a history of the Mooring Plan concept and a look at alternative. Member Albritton suggested that we step back and create a strategic plan and he proposed a retreat to formulate this plan. He stated that his Council is extremely budget conscious and that he was pleased with the additional Sausalito Police presence on the water. He asked that we examine alternatives and thought that the BCDC might not be such a hurdle if we establish a transient Mooring Field that is well enforced and show the BCDC the ordinances we have drafted. He stated that planning for regulators was not his vision; rather, planning organically for the community and the environment were the priority. He wanted to spend funds on solving the problem, especially with the public support that appears to be there for mooring in the Visioning Committee meetings he had attended.

Mr. Berto agreed that it would be necessary to be strategic on which battles are fought. Staff would do its best to dissect the line items and see where the funds went, but that if RBRA remained a small agency, it would have to be pragmatic regarding achievements.

Acting Chair McGlashan asked for the retreat to be scheduled in May, and that Staff bring in a spreadsheet detailing year-to-date expenses. He wanted to start with a bottom-up approach and discuss how to deal with Richardson's Bay and how to arrive there with vision. He suggested that we might need to re-address the concept of a dedicated consultant for the Agency to move forward significantly.

Member Albritton asked for a package for new members that would give them background knowledge and information. He suggested bringing in planners from member agencies to draw off of their depth of experience. He wanted to come away from the meeting with goals and a work program for the Agency.

Mr. Moorhead state during public comment that he would encourage staff to look into the State Lands Commission's stance on getting approval for residential use of public trust lands. He stated that it was a shame that a small group of anchor-outs could control public policy, and he felt that the public didn't want a parking lot for boats.

Discussion and approval of RBRA Budget FY 2008-09

Acting Chair McGlashan recommended preliminary approval of the budget as presented, and asked that it be revisited at the May strategic planning retreat. Mr. Berto explained that the increases in the expenditures reflected anticipated increases in legal expenses and an additional 10% increase in his time, to be paid for by the RBRA.

Acting Chair McGlashan asked that the legal line item for the Mooring Plan be separated and untouchable for any other legal purposes. Member Collins asked for a cost breakdown in Professional Services line. Member Albritton asked if our insurer would defend the RBRA in the anticipated legal actions surrounding RBRA's abatement efforts, and whether additional insurance could be obtained to cover expenses therein.

Mr. Berto asked what the Board could commit to for enforcement expenses? Board Members variously expressed that they could not afford \$45,000 for the Mooring Program and also support legal enforcement expenses. Mr. Berto noted that RBRA had always prided itself on an austere budget, but that one large enforcement action could quickly drain that part of the budget. Acting Chair McGlashan suggested reducing the Mooring budget to the same level as last year (\$30,000), and increasing the professional services line item from \$96,000 to \$125,000 to cover legal enforcement expenses.

The Board voted to conceptually adopt the preliminary budget, pending member agency feedback/approval, with final RBRA action at the next meeting in June. Mr. Berto stated that he expected to send out invoices with a copy of the budget within 2 weeks. Approved unanimously.

Member Albritton recommended renaming the Mooring Plan effort the Bay Strategic Plan.

Approval of Clem Shute's contract

Approved unanimously.

Approval of letter to Regional Water Quality Control Board on TMDL

Member Albritton asked whether RBRA was acquiescing. Mr. Berto replied no, the letter called out areas of concern and noted the right to take legal action if necessary to resolve egregious aspects of the TMDL. Acting Chair McGlashan noted the opposition route was examined, but that the goals in the draft TMDL seemed workable. Member Albritton noted that there could be consequences - the EPA and environmental groups had asked for legal fees in a recent water pollution action. Transmittal of the letter as written to the RWQCB passed unanimously.

Items from the Public not on Agenda

None

Board Member Matters

None

Items from Staff

The meeting was adjourned at 8:26 PM.

The next meeting is scheduled for June 19, 2008, at the Sausalito City Hall Council Chambers at 5:30 PM.

Submitted by Bill Price and Ben Berto

RICHARDSON'S BAY REGIONAL AGENCY
WORKSHOP MINUTES OF MAY 24, 2008
HELD AT SAUSALITO CITY HALL CHAMBERS

MEMBERS PRESENT: Board Chair Jerry Butler (Belvedere); Paul Albritton (Sausalito); Dick Collins (Tiburon); Acting Chair Charles McGlashan, (Marin County); Ken Wachtel, (Mill Valley)

ABSENT: none

STAFF: Bill Price (Harbor Administrator); Ben Berto (RBRA Clerk); Jennifer Vuillermet (Marin Co. Counsel), Clem Shute (legal consultant)

Workshop called to order at 10:03 AM.

Pledge of Allegiance

Minutes of April 17, 2008 meeting

Minutes were carried over until the next Board meeting on 6/19/08.

RRBA Strategic Plan Workshop Discussion

Member McGlashan began the discussion by stating the focus of the workshop would be to inventory tasks and responsibilities of the RBRA, help inform the three newer members of the Board, who for instance were not serving in 2005 when the Mooring Field was first proposed, and to provide a lead-in to the mooring field concept. Chair Butler added that there was the assumption that the mooring field was a complete solution, and he wanted to revisit that assumption and see if it made sense in the current situation.

Harbor Administrator Price began by providing some history from 13 years ago, describing the state of the anchorage and the surrounding beaches, which suffered from an abundance of sunken wrecks, abandoned vessels and accumulate debris on the shoreline.

Member Wachtel asked where the jurisdictional boundaries and responsibilities were located in Richardson's Bay. Price replied that the different agencies with jurisdiction on land tended to look to the RBRA for beach and water-related issues. He said the Coast Guard had regulations regarding operating depth and often passed along calls to the RBRA, especially regarding salvage due to other mission priorities. The Sheriff's Department had stepped up their involvement in the past 2 years, and the Sausalito Police Department has begun patrol activities as well since partnering with the RBRA's vessel. Member Albritton asked for a more complete view of agencies and their operations. Mr. Price said that the Coast Guard had granted local agencies the ability to regulate the anchorage. He also said that since the main mission of the Coast guard was to save lives through search and rescue, they could not be expected to salvage vessels. Chair Butler

explained that the Rapid response program was an interim step designed to fill that void in quick salvage operations.

Clem Shute, legal consultant for the RBRA, spoke next regarding the BCDC, who were the most important regulatory body on the bay, controlling any project that involved over \$20.00 worth of fill. He said that the BCDC would need to issue a permit for the Mooring Permit, and that the anchor-outs were illegal, but the BCDC did not have the enforcement budget to address them at this time.

Price described the scenario 5 years ago, when the RBRA worked on an assembly bill that would have tightened rules governing abandoned derelict vessels. The bill, authored by Joe Nation, was not directed at live-aboard vessels, but the BCDC supported it publicly as a solution to the anchor-out problem. Their public support greatly alarmed the anchor-outs, who in turn sought and received the help of then Speaker of the Senate, John Burton. He wrote a short letter condemning the bill as a threat to low-income housing, and he also cut funding to BCDC, effectively cutting the bill off at the knees.

Ms. Vuillermet explained that the RBRA had the legal basis to establish the mooring field, but the expense of enforcement would have to be considered. Mr. Berto explained that there were issues surrounding the way nuisance abatement and other RBRA ordinances were applied. Mr. Price said that the RBRA currently had 5 BCDC approved moorings, and that they were acknowledged by BCDC as the only moorings ever approved in San Francisco Bay.

Member Albritton stated that he served on the JPA Oversight Committee, and that he would like to see the RBRA have a web page with background documents and current agendas posted for the general public. Member Collins asked for a link to member agencies web pages, and member McGlashan suggested a few leads at the county level to seek advice on establishing the website. Chair Butler expressed that a website would provide a direct way for anyone to find information relating to the RBRA. Mr. Berto said he would research costs and logistics for the next meeting.

A brief discussion of anchor-outs and rapid response followed. Member McGlashan asked if we had the legal ability what we want. Member Albritton asked what the RBRA's obligations were, and member Collins asked if we had a responsibility to prevent boats from hitting the shore. Mr. Berto responded that through research, it was determined that the RBRA had no "special relationship" to protect the shoreline from private vessels adrift, and that this point was made very clear in all of the Rapid response materials and mailing.

Mr. Shute gave a brief overview of some of the issues involved with anchorouts and BCDC. As things currently stand, anchorouts are illegal fill, and BCDC is not favorably oriented towards any solutions where they remain.

Member McGlashan went through the logic for the mooring field approach, including a major recreational amenity upside. He anticipates that enforcement will be a big expense

to avoid backfilling. Density and number of vessels was brought up as a potential issue. It was pointed out the vessels are currently out there. Positives achieved include secure moorings, pump-out through the honey barge service, and a better environment for eelgrass, etc. He felt that we should spend money on a preliminary design feasibility study that would make the case with Will Travis why the mooring field would work and avoid backfill and permanent fill.

Chair Butler brought up the TMDL requirements that would make a case for the mooring field concept as well.

Mr. Shute said we need to have an outline with enough detail, ordinances in effect, ability and funding to do enforcement, to get serious consideration. Perhaps we could partner with the Attorney General to find a legislative solution to the grandfathering issue, but it would be imperative to get Will Travis to buy-in. Mr. Shute stated he believes there is a way through this.

Member Albritton asked what would happen if we went to BCDC with a request to set up a recreational mooring field and then let the anchor-outs occupy the moorings. Mr. Shute replied that we would have no leverage to solve the anchor-out problem. Chair Butler said if we have a mooring ordinance, it needs to address live-aboards.

Mr. Shute stated that BCDC Commission follows staff recommendations and he suggested getting as much in front of them as possible with the least cost, before pursuing expensive EIR's or consultants.

Member McGlashan said that it would be hard to enforce an ordinance if the anchor-outs don't buy in, but feel the program amounted to extinction. He felt that if the program worked the projected revenue would allow the RBRA to hire more staff.

Chair Butler asked that staff target uninhabitable and stored derelict vessels for enforcement. Member Collins asked how long before a plan could be submitted to BCDC and Mr. Shute responded from 1 – 3 months.

Member Albritton worried that we could be setting ourselves up for failure, that this was a half-century old issue with people showing up in the middle of the night and that we should consider phasing moorings in, starting with recreational moorings. Attempting the whole ball of wax invites controversy. Let the recreational boaters fund the mooring program over time, with phased implementation. First describe the basics to BCDC, then pass laws that would tighten up the anchorage and eliminate backfilling. Get the earliest BCDC read at the least cost to the RBRA.

Member Collins asked how many vessels were out there, and asked if they could be categorized as storage, recreational, anchor-out, etc. Staff responded that the census was still being finalized, and that 126 vessels were counted on April 11th.

RBRA goals were discussed. Chair Butler stated that a concise description of the goals was necessary, and was a goal in of itself. The different elements need to be described,

for example, what the package to BCDC will be. Once goals were stated, funding has been found. What is the scope that RBRA can absorb? Describing what RBRA does, its various roles, is important. Three central program facets described as water quality, debris and vessel removal, and anchorage issues. Staff spends approximately 25% of time on each of these issues, and another 25% on administrative functions and miscellaneous issues that come in out of the blue. Water quality is expected to take up a larger portion of time in the upcoming year due to the TMDL imposed by the Water Board. Member Albritton felt the web page was vital and the Board approved an additional \$4,000 to be earmarked in the 2008-09 budget for web page development.

In Budget discussions, Member McGlashan brought forth the idea of adding an allocation to the property tax bill or as part of the boat registration.

Member Albritton asked if the individual agencies already were insured for the activities of the RBRA, and wondered if we could get a statement from the county risk managers that would consider the idea of an interagency insurance pool that would cut our RBRA insurance expenses.

The re-allocation of funds for FY 07-08 RBRA Budget was presented and discussed briefly. The re-allocation was authorized by the Chair after a unanimous decision.

Member McGlashan asked that in the future, funds for the Mooring program be put into separate, non-fungible budget lines. He also asked that if any unrealized revenues are collected from FY 07-08 that they be distributed to the Mooring Plan budget. Staff agreed and said that they had received training on the MERIT budget program and expected to be able to navigate better within its confines so that future budget matters would be clearer and easier to monitor.

Items from the Public not on Agenda

None

Board Member Matters

None

Items from Staff

The workshop was adjourned at 1:50 PM.

The next meeting is scheduled for June 19, 2008, at the Sausalito City Hall Council Chambers at 5:30 PM.

Submitted by Bill Price and Ben Berto

RICHARDSON'S BAY REGIONAL AGENCY

HARBOR ADMINISTRATOR'S REPORT WORKING RELATIONSHIPS

June 12, 2008

- **Dept. of Boating and Waterways** – 1) An amendment to the 07-08 AWAFF grant was approved by the Board at the April meeting and the extra funding is being utilized to dispose of wrecks in May, June and July. 2) Supplemental 2008 funding was achieved through the Marin Co. Sheriff's Office, and the full amount has been spent, with a Request for Reimbursement package sent to DBW in mid-May. 3) Application is on file for an AWAFF grant totaling \$121,000 for FY 08-09. Approval will be held pending approval of the State budget.
- **US Coast Guard** – Working in conjunction with Sheriff and Sausalito Police department, the recently completed census has achieved the goal of providing a shared data base that clearly identifies the owners of all of the vessels on Richardson's Bay.
- **Marin Sheriff** – Worked in conjunction with MSO to identify the owner of a 55' ferrocement vessel that had been adrift and posed a hazardous condition. Owner has since turned vessel over to the RBRA for disposal.
- **Corps of Engineers** – 1) Beginning the process of renewing the RBRA license to use the base yard in Sausalito for another 5 – 10 years. 2) Assisted the Corps in disposing of a 28' sailboat that had been salvaged by them off the rocks in Treasure Island.

DEBRIS REMOVAL

- Disposed of 10 vessels as well as 3 skiffs. 2 boats are currently impounded. Two vessels were taken off the anchorage in negotiated actions.

RAPID RESPONSE

- Two vessels were rescued before hitting the shoreline and a large raft was recovered that had been tied to an aid to navigation. A 40' piling was extricated from under the boardwalk in Sausalito.

WATER QUALITY

- Working on developing a cockpit holding tank system for the anchor-outs that will be an inexpensive solution for waste pick-up.
- Water quality tests at Schoonmaker Beach have been conducted since April 1 by Marin Co. Environmental Health Department and have been within the proposed shellfish TMDL's.

OTHER

- Attended working group meeting with the Water Board and DBW staff to update and improve the Boater's Map for pump-out facilities in the SF Bay and Delta.
- Hauling out both vessels for annual bottom paint, engine service and scheduled maintenance. Sausalito PD will split expenses for the patrol vessel and DBW will pay for all expenses related to the honey barge.

	BOAT	SIZE	COST	LOCATION
1.	Free & Breezy	26' f/g sail	2565	
2.	Lulu	44' wood power	invoice above	
3.	Bell	35' wood power	1276	burned
4.	Pisces	22' f/g sail	185	
5.	Gladiator	24' f/g sail	507	beached
6.	Islander	30' f/g sail	1165	
7.	Cal	20' f/g sail	200	
8.	Bullnose	35' wood power	4940	
9.	Frisco Giant	35' wood power	3192	sunk
10.	Scout boats (3)	3 16' f/g sail	invoice above	Greenbrae
11.	Emocean	27' f/g sail	1367	marina
12.	Aero 25	25' f/g sail	190	marina
13.	Thalassica	42' wood power	5583	sunk
14.	Ericson 27	27' f/g sail	1946	
15.	Pearson 22	22' f/g sail	Above	beached
16.	Lahlia	45' wood sail	1504	Marina
17.	Shiranami	24' wood sail	399	
18.	Pigeon Wing	34' wood power	290	sinking
19.	Lazy Daze	24' f/g sail	1406	
20.	Columbia BSA	22' f/g sail	120	Greenbrae
21.	Pearson 23	23' f/g sail	invoice above	Greenbrae
22.	Navy Gig	40' f/g power	1000	SR
23.	Marlineer	36' wood power	2520	
24.	2 runabouts	2 18' runabouts	690	
25.	RayRay	35' wood sail	625	
26.	Majik	40' wood houseboat	3428	sunk
27.	Chrysler	19' f/g power	250	
28.	Albatross	25' f/g sail	1617	
29.	Caper	40' wood power	248	sinking
30.	Delta Bear	26' wood power	1593	
31.	Rubiyat	42' wood power	2400	
32.	New Daisy	31' wood power	4700	
33.	San Canal	32' wood power	3500	
34.	Land & Sea	25' f/g houseboat	6328	sunk
35.	Leading Lady	25' f/g sail	185	beached
36.	Sea Swirl	18' f/g power	invoice above	sunk
37.	Calypso	24' f/g sail	invoice above	beached
38.	Beercan	32' wood power	2250	beached
39.	Isabel	60' wood power	60,228	sunk
40.	Tolleycraft	36' wood power	4455	sunk
41.	Josey	40' wood power	250	Gates - sunk
42.	Catboat	36' wood power	5375	beached

43.	Matthews	40' wood power	1813	sinking
44.	Coronado 25	25' f/g sail	invoice above	
45.	Crak'd Crab	24' f/g sail	invoice above	SFYC
46.	Windborne	40' wood power	2217	
47.	My Way	40' wood power	6855	sunk
48.	Franky II	28' f/g power	465	
49.	Santana BSA	22' f/g sail	invoice above	Tiburon - Boy Scouts
50.	Kauai	27' f/g sail	320	
51.	Sea Jay	25' f/g sail	1387	Tiburon - Boy Scouts
52.	Trojan 27	32' wood power		sunk
53.	TigerLilly	38' wood power		marina
54.	Preshrunk	26' f/g sail	invoice above	Treasure Island - Corps
55.	Ruth II	42' wood power	7000	sinking
56.	Markente IV	28' f/g power	4625	
57.	Marco Polo	55' ferro hull		
	Total \$\$\$\$		\$161,635.00	
	5/07 – 6/18			

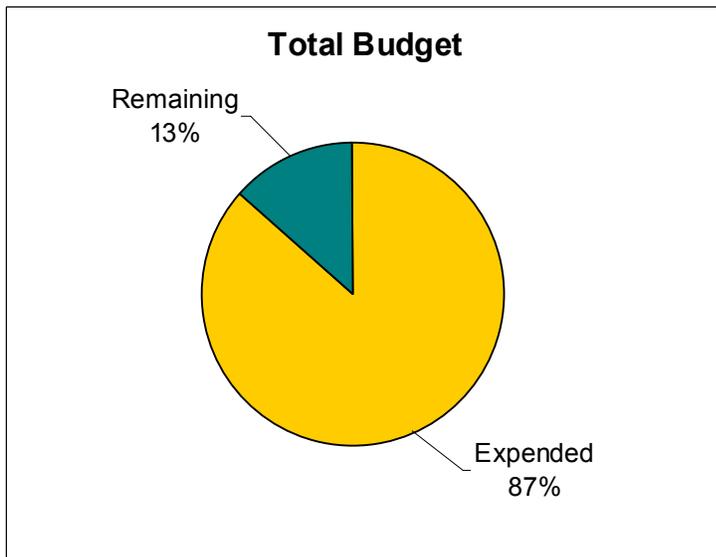
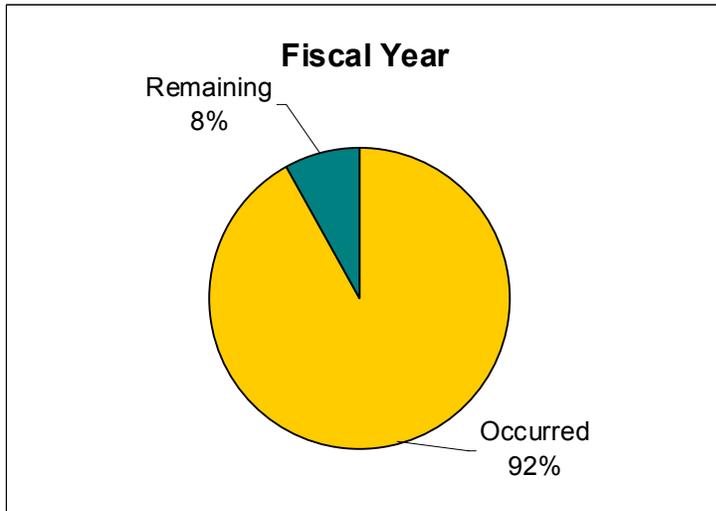
APRIL 2008 BALANCE SHEET

VENDOR NAME	PURCHASE	REVENUE	EXPENDITURE
Cash on Hand	Mooring rental	-150.00	
Cash on Hand	Mooring rental	-150.00	
Cash on Hand	Mooring rental	-420.00	
Cash on Hand	AWAF Reimbursement	-79,571.74	
PARKER DIVING SERVICE	salvage		2,090.00
DAVE'S DIVING SERVICE	salvage		465.00
COUNTY OF MARIN-TAX COLLECTOR	County counsel		156.25
COUNTY OF MARIN-TAX COLLECTOR	County counsel		62.50
COSTELLO, THOMAS RAYMOND	Lien Sale Services		140.00
BAY CITIES REFUSE SERVICE INC	debris box 4/14/08		453.10
BAY CITIES REFUSE SERVICE INC	debris box 4/14/08		458.00
BAY CITIES REFUSE SERVICE INC	debris box 4/15/08		393.60
COUNTY OF MARIN-TAX COLLECTOR	County counsel		62.50
COUNTY OF MARIN-TAX COLLECTOR	County counsel	-62.50	
Goods/Invoice RecClr	Legal Services - Shute		1,100.76
Special Appointment			7,899.25
US BANK GOVERNMENT SERVICES - ACH	at&t internet		65.39
US BANK GOVERNMENT SERVICES - ACH	earthlink internet		5.90
Marin Co radio services	Price-phone charger		10.20
AT&T MOBILITY	mobile phone charges		180.51
COOK PAGING	RBRA March pager - close-out		52.84
HERTZ EQUIPMENT RENTAL CORPORATION	backhoe rental		595.19
ICB ASSOCIATES LLC	Office rent - April		420.00
LIBERTY SHIP WAY	Dry storage rent		240.00
SCHOONMAKER POINT MARINA	E137 April 2008 berth		275.00
SCHOONMAKER POINT MARINA	E121 April 2008 berth		147.50
ICB ASSOCIATES LLC	Office rent - May		420.00
US BANK GOVERNMENT SERVICES - ACH	mollie stone - water for crew		7.34
US BANK GOVERNMENT SERVICES - ACH	fedex		11.32
		-80,354.24	
			15,712.15

MAY 2008 BALANCE SHEET

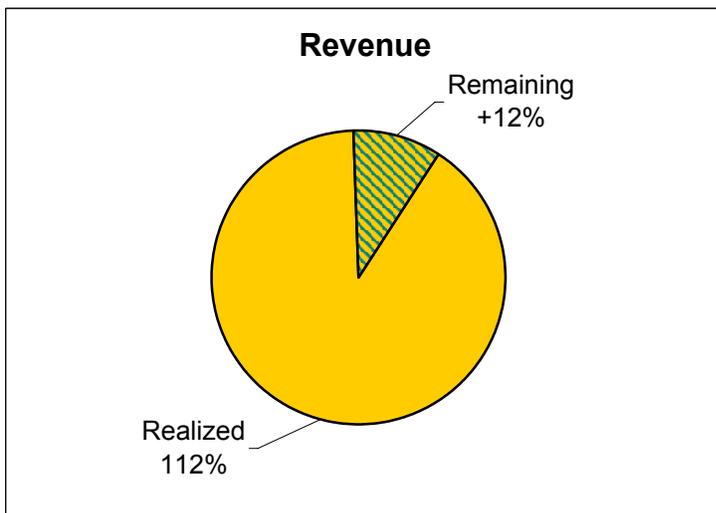
VENDORS	SERVICES	REVENUES	EXPENDITURES
Cash on Hand	Mooring rental	-150.00	
Cash on Hand	Mooring rental	-150.00	
FLESHMAN, TIMOTHY	Day labor		200.00
BUTLER, MATT	Tow boat to impound		400.00
DIEGO TRUCK REPAIR INC	Tow boat up ramp		225.00
Legal Services	Shute		550.00
Special Appointment	salary		9,234.24
US BANK GOVERNMENT SERVICES - ACH	at&t internet		67.43
US BANK GOVERNMENT SERVICES - ACH	earthlink internet		5.90
AT&T MOBILITY	mobile phone service		66.33
HERTZ EQUIPMENT RENTAL CORPORATION	backhoe rental		603.01
SCHOONMAKER POINT MARINA	Berth E137 May 2008		275.00
SCHOONMAKER POINT MARINA	Berth E121 May 2008		147.50
LIBERTY SHIP WAY	Dry storage		240.00
US BANK GOVERNMENT SERVICES - ACH	parking		17.50
US BANK GOVERNMENT SERVICES - ACH	EHS lunch mtg TMDL		40.60
US BANK GOVERNMENT SERVICES - ACH	US post office		10.44
US BANK GOVERNMENT SERVICES - ACH	staples - printer ink		64.93
US BANK GOVERNMENT SERVICES - ACH	fedex kinko		5.36
US BANK GOVERNMENT SERVICES - ACH	US post office		5.62
PORT SUPPLY	inv 03439 - returns	-24.21	
PORT SUPPLY	inv 00830 - returns	-10.01	
PORT SUPPLY	Boat supplies		24.21
PORT SUPPLY	Boat supplies		13.34
PORT SUPPLY	Boat supplies		37.25
PORT SUPPLY	Boat supplies		142.62
US BANK GOVERNMENT SERVICES - ACH	Fuelchevron		120.65
US BANK GOVERNMENT SERVICES - ACH	Holding tank prototype		125.00
US BANK GOVERNMENT SERVICES - ACH	Boat supplies		21.47
US BANK GOVERNMENT SERVICES - ACH	Tire repair - backhoe		267.90
Executive Overhead Charge	CDA chargeback for support		9,790.00
		-334.22	
			22,701.30

Percent of Budget and Percent of Year as of June 1, 2008



Expenditures vs. Budgeted Expenditures

Expenditures	\$301,013
Adopted Budget	\$346,971



Realized Revenue vs. Budgeted Revenue

Realized Revenue	\$320,473
Budgeted Revenue	\$285,627